

**BUDGET AS SET BY THE WORLD RELIEF COMMITTEE**

2019

**UNDESIGNATED FUNDS AVAILABLE**

\$ 967,514

**FUNDS TO BE DISBURSED**

Undesignated Expenditures

International Ministries Development Projects \$ 300,000

ABHMS Development Projects \$ 138,500

ABHMS Refugee Program \$ 30,000

ABHMS Feeding and Shelter Grants/NVOAD \$ 31,500

Ecumenical Commitments:

Church World Service \$ 50,000

World Council of Churches \$ 20,000

ACT \$ 5,000

BWAid/Baptist Forum for Aid and Development \$ 5,000

Hunger Program/Bread for the World (BFW) \$ 14,000

General Secretary's Pastoral Support Initiatives (made available as requested) \$ 10,000

Emergency Relief Grants (split 50/50 between IM and ABHMS) \$ 225,000

World Relief Office Administration Budget: \$ 100,057

OGHS Promotion: \$ 87,000

**Expenditures from Undesignated Funds Subtotal:** \$ 1,016,057

**Surplus/(Deficit) Deficits funded by prior year carryover balance\*** \$ (48,543)

**\* Note: Carryover funds at the end of 2022 are projected to be \$100,000 - the low end of the range.**

	2020	2021	2022
\$	783,856	\$ 905,720	\$ 917,400
\$	250,000	\$ 300,000	\$ 290,000
\$	112,500	\$ 138,500	\$ 128,500
\$	30,000	\$ 30,000	\$ 30,000
\$	31,500	\$ 31,500	\$ 31,500
\$	25,000	\$ 50,000	\$ 50,000
\$	10,000	\$ 20,000	\$ 20,000
\$	5,000	\$ 5,000	\$ 5,000
\$	5,000	\$ 5,000	\$ 5,000
\$	10,000	\$ 14,000	\$ 14,000
\$	-		
\$	225,000	\$ 225,000	\$ 225,000
\$	100,057	\$ 101,000	\$ 101,000
\$	87,000	\$ 87,000	\$ 87,000
\$	891,057	\$1,007,000	\$ 987,000
\$	(107,201)	\$ (101,280)	\$ (69,600)

**ast allowed by WRC Policy. Carryover funds will no longer be available to fund budget defic**

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