

**ABCUSA Development**  
**Skeletal Report: January 1, 2021 to September 30, 2021**

**ABCUSA Campaigns**

○ ABCUSA Targeted Giving	\$ 7,655
○ ABCUSA Other Giving*	\$ 575*
○ ABWIM Endowment Fund	\$ 1,650
○ ABWIM Targeted Giving	\$ 2,485
<b>Subtotal</b>	<b>\$12,365</b>

**Biennial Mission Summit Revenue**

○ Thursday Offering (Myanmar)	\$ 3,053 [pass-thru]
○ Friday Offering for Anti-Racism work	\$ 3,405
○ Saturday Offering for ABWIM Conf. Scholarship	\$ 1,250
○ Other Revenue from Fundraising	\$75,376**
<b>Subtotal</b>	<b>\$83,084</b>

**Total** **\$95,449**

**\*ABCUSA OTHER GIVING;**

- American Baptist Churches, USA
- General Secretary Endowment Fund
- Strengthen our Region
- Peace and Interfaith Initiatives

**\*\*Biennial Mission Summit 2021 as of 9/30/21**

	<b><u>Line #</u></b>	<b><u>Budget</u></b>	<b><u>Actual</u></b>	<b><u>Difference</u></b>
<b>SPECIFICS</b>	<b>50009</b>	<b>0</b>	<b>100.00</b>	<b>100.00</b>
<b>TARGETED GIVING</b>	<b>50016</b>	<b>2,000.00</b>	<b>6,260.00</b>	<b>4,360.00</b>
<b>MISCELLANEOUS INCOME</b>	<b>50400</b>	<b>87,390.00</b>	<b>63,596.00</b>	<b>-23,794.00</b>
<b>EXHIBITORS REVENUE</b>	<b>55605</b>	<b>21,800.00</b>	<b>5,420.00</b>	<b>-16,380.00</b>
		<b>111,190.00</b>	<b>75,376.00</b>	<b>-35,814.00</b>

*These Biennial Mission Summit Revenue lines include donations for Biennial Mission Summit scholarship and targeted donations; exhibitor fees (11 ABC, 3 Guest (7 comp)); and booster (28 individuals), sponsorship (8 organizations), and NEC partner (4 organizations) contributions.*

*Respectfully submitted by Evon Moody and Marie Onwubuariri*