

American Baptist Hispanic Caucus
Financial Report
2019

	<u>Administrative</u>	<u>Program</u>	<u>Total</u>
Income			
Grant from ABCUSA	\$ 7,200.00		\$ 7,200.00
Donations	\$ 400.00		\$ 400.00
Dues	\$ -		\$ -
Offerings	\$ 3,400.00		\$ 3,400.00
Other grants			\$ -
Interest/dividends	\$ 12.00		\$ 12.00
			\$ -
			\$ -
			\$ -
			\$ -
Total Income	\$ 11,012.00	\$ -	\$ 11,012.00
Expenses			
Annual Meeting			\$ -
Transportation	\$ -		\$ -
Meals	\$ -		\$ -
Lodging	\$ -		\$ -
Speaker Honorarium	\$ -		\$ -
Executive Committee Meeting (Including Biennial)			\$ -
Transportation	\$ 5,609.00		\$ 5,609.00
Meals	\$ 600.00		\$ 600.00
Lodging	\$ 4,783.00		\$ 4,783.00
Office expense			\$ -
Office supplies			\$ -
PO Box rental			\$ -
Postage			\$ -
Conference call expense			\$ -
E-mail list expense			\$ -
Website hosting			\$ -
Bank charges	\$ 20.00		\$ 20.00
Telephone			\$ -
Biennial Meeting			\$ -
Transportation			\$ -
Meals			\$ -
Lodging			\$ -
Speaker Honorarium			\$ -
Scholarships granted			\$ -
2019 Missionaries Offering			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Expenses	\$ 11,012.00		\$ 11,012.00



American Baptist Hispanic Caucus

Proposed Budget for Year 2021

Incomes:

Regions Offerings	4,000.00
ABC USA	7,200.00
Total:	11,200.00

Expenses

Executive Committee Spring Meeting (Puerto Rico- Biennial)

Transportation	3,300.00
Lodging and Meals	1,700.00

Fall Meeting (Central or West Coast)

Executive Committee member's presents: 10 approx.

Transportation	3,000.00
Lodging and meals	1,700.00

Other expenses:

Stamps & Communications	600.00
Regions Orientation and Meeting coordination	900.00

Total: 11,200.00



The National Hispanic Caucus ABC-USA are meeting twice per year. Our goals for our meetings are not only for the schedule of the Executive Committee Meeting, but also for having encounters with ministers of the region. We went to Puerto Rico, a region that had suffered by hurricane Maria and earthquakes. We look forward to meeting at the Biennial with the Hispanic delegates. Our efforts will always be supporting the family of ABC-USA.

Abner Cotto-Bonilla

President