

ABCUSA MATTHEW 25 GRANT APPLICATION - 2019



A generous donor has given a sum of money through American Baptist Churches USA Office of the General Secretary, to be used for programs that address "housing, feeding, education and health with regard to the less fortunate." A panel will select recipients for grants of up to \$5,000. Awards will be granted only to an internal ministry of an American Baptist church which provides direct benefit to children. The church must be in good standing with their Region. This is a change from previous grant cycles. We will no longer award grants to organizations affiliated with churches such as a cooperative group that includes non-ABC churches; applications must be submitted by an ABC church for work being done directly by that church.

Only one application per church will be considered within a 24-month period.

Grant funds may not be used to fund staff positions or stipends, rainy day funds, church benevolent funds, regular ongoing church operating expenses (i.e. utilities, insurance), repairs, or for capital improvements or repairs to facilities. Grant awards will be sent to the ABC church that is applying for the grant; checks will not be made payable to an individual or ministry.

Tab through the document to fill in all the fields below.

1. Applicant Information

Name of Church: Washington Street Baptist Church
Mailing Address: 256 Washington Street, Lynn, MA 01902
Phone: 781-595-2550 Federal Tax ID#: 042210478
Name of Region: Massachusetts, Judson Association
Contact person (person completing this form): Laura Johnson
Email of contact person: lynnwsbc@gmail.com

Does your church contribute to United Mission? ☒ Yes ☐ No

Have you previously been awarded an ABCUSA Matthew 25 Grant? ☒ Yes ☐ No
If so, have you submitted your report on the use of the funds? ☒ Yes ☐ No

2. What ministry or group will use these funds?

Kids Club

3. Specifically, how do you plan to use the requested funds?

Please include a very brief and specific statement on how the money will be spent. For example: to purchase school supplies for 100 elementary school children; to provide summer camp scholarships for 10 children from low-income families; purchase diapers and wipes for single mothers. You are encouraged to attach a longer description (no more than one page) of the ministry or project.

We will purchase school supplies for 20 elementary school children (\$400), purchase craft supplies for use in our program (\$200), purchase food to prepare daily healthy snacks (\$780) and a weekly meal for 20 children (\$1,300), cater our Christmas party for children and their families (\$500), and take the children on an educational field trip outside their city, such as to the Museum of Science in Boston (\$1,500).

4. How will the funds assist individuals battling poverty and its effects? What impact do you hope to make on the target group or community?

The school supplies will ensure that the children have some of the necessary tools they need to be successful in school, to get the most out of their education. We can use the craft supplies in our program for creative activities that help the children process and learn from their difficult experiences. Additionally, the snacks and meals will ensure that the kids can do their homework at our program without being hungry and won't go to sleep hungry. Moreover, the Christmas party brings the children and families closer together and builds relationships within

our community and with our church. Finally, we hope the educational field trip will expand their minds, show them new opportunities and places outside their city of Lynn. They can then imagine a better life for themselves, a way out of the cycle of poverty.

5. Total cost of the project: \$4,680.00
6. Amount being requested from the ABCUSA Matthew 25 Grant: \$4,680.00
7. List other funding source(s): Private donations from church members, federal work study grants, a grant from the Judson Association, a grant from Morgan Stanley, and the church's mission budget.
8. Please submit along with your application a copy of:
 - Your mission statement.
 - A financial statement FOR THIS MINISTRY. This can be a budget or projected budget, and should not exceed 2 pages. Church budgets are not acceptable.

By submitting this application on behalf of (church name) Washington Street Baptist Church, I certify that all the information submitted with this application is true and correct. We agree to use and/or disburse any grant funds awarded for the sole purpose as described within this application. We will supply a 1-page report on the use of the funds and a photo/photos within six months of receipt of the grant.

Application submitted by (name of person): Laura Johnson (your name typed here is your electronic signature)

Date: 8/29/2019

Please note:

- Incomplete applications will not be considered.
- Recipients agree to share their stories via the ABCUSA website.
- Application deadline September 1. Grants will be distributed no later than October 15.
- Only electronic submissions of completed applications and supporting documents will be accepted. Completed applications should be sent via email to Tina.Turner@abc-usa.org.
- Please review the instructions that follow and initial at the bottom to indicate you have read this information.

Instructions and information for completing the 2018 ABCUSA Matthew 25 Grant application

1. General information

Awards will be granted only to internal ministries of an American Baptist Church in good standing with their Region which provides direct services to or for children. This is a change from previous grant cycles. We will no longer award grants to organizations affiliated with churches such as a cooperative group that include non-ABC churches or ministries where a church partners with other organizations; applications must be submitted by an ABC church in good standing.

When determining Grants awards, the following criteria will be considered: whether the church is in good standing within the region; whether the church contributes to United Mission; number of and amounts of previous Matthew 25 Grants received; sustainability of ministry beyond Matthew 25 Grant funding; description of ministry and needs addressed by funding; and the detailed budget submitted along with this application.

Checks will be made payable to the ABC church. Checks will not be made to an individual or ministry.

3. Specifically, how do you plan to use the requested funds?

Briefly describe what will be purchased with the grant funds if awarded. Be specific with the expected use of these funds. This should be a very short and specific statement of no more than a few sentences on where the money will be spent, do not include a lengthy narrative of the ministry project here. You are encouraged to provide a longer description of the ministry but this additional information must be limited to no more than one page in length and submitted as an attachment.

Please note that grant funds may not be used to: fund staff positions, salaries or stipends; for capital improvements to church facilities; to pay for regular ongoing church operating expenses (i.e. utilities, insurance) or repairs; or to maintain a "Rainy Day" or church benevolent fund.

4. How will the funds assist individuals battling poverty and its effects?

Describe how the Matthew 25 grant funds will benefit those less fortunate. What effect and impact do you hope to have on individuals battling poverty or the community you are hoping to serve?

5. Total cost of the project

List the total amount of this project or ministry need.

6. Amount being requested from the ABCUSA Matthew 25 Grant.

One application per church or region will be considered per 24 month period. The maximum amount awarded is \$5,000. If you have previously been a Matthew 25 grant recipient, you must have submitted a follow-up report in order to be eligible to reapply.

7. Your other funding source(s).

List all other sources providing funding for this ministry.

8. Please submit with your application a copy of:

- Your mission statement

Include as an attachment a copy of the church or ministry's mission statement.

- A financial statement for this ministry

This budget or projected budget must include itemized expenses and income for the ministry applying for the Matthew 25 grant funding. Church budgets are not acceptable.

Other information and requirements

By submitting an application,

- You certify that all information submitted is true and correct;
- You agree to use and/or disburse any awarded grant funds for the sole purpose as described within this application;
- You agree to supply a one page report on the use of funds and a photo/photos within six months of receipt of the grant;
- You give ABCUSA permission to share your story via the ABCUSA website or newsletter;
- You give ABCUSA permission to use the photograph(s) submitted for printing and/or posting.

I have reviewed the instructions provided. (initial here) LEJ

Your typed name and initials are your electronic signatures on this document.

KIDS CLUB MISSION STATEMENT

Washington Street Baptist Church Kids Club is a free after school drop-in program located on Washington Street in Lynn, Massachusetts. We are dedicated to helping develop the children in this neighborhood in the areas of academics, healthy nutrition and social skills. Through homework help, interactive games, literacy development, field trips and group discussion, we seek to equip students with the tools necessary to flourish into adulthood. And, even more fundamentally, our program is a safe place for children to learn, play, and express themselves in a neighborhood that is not safe.

Kids Club serves an average of 20 children, four days a week. The program is open to all children ages 6 – 12 and also involves teen helpers as interns. The children come from the neighborhood, many living in poverty or are recent immigrants from Dominican Republic, Haiti, Guatemala and other countries in economic/political crisis.

The program is an extension of the gospel in that it helps children reach their full potential as children of God. While the world around them tears them down, we show the kids that each one of them has immeasurable value in God's eyes. Kids Club also reaches the parents and teens in the neighborhood who are involved as active hands of God and Christ reaching out to help with their children and siblings. We minister to the families as we are able. Through interaction with caring adults and staff, the children experience the love of God, who cares for them individually. Our primary goal is that the children know that they are loved.

This project is now going into its 13th year of service and mission work in the community.

WASHINGTON STREET BAPTIST CHURCH

KIDS CLUB BUDGET SEPT 2018 AUGUST 2019

KIDS CLUB INCOME		BUDGET
ANONYMOUS	\$	1,100.00
CHURCH MISSIONS ACCOUNT	\$	1,000.00
GRANT FROM JUDSON BAPTIST ASSOC	\$	3,000.00
DONATIONS FROM CHURCH MEMBERS	\$	10,930.00
GRANTS FROM MORGAN STANLEY	\$	990.00
WORK STUDY GRANTS (In Kind)	\$	5,200.00
TOTAL		\$ 22,220.00

STAFF SALARY DISBURSEMENTS		BUDGET
DIRECTOR	\$	9,860.00
WORK STUDY PAID BY COLLEGE	\$	5,200.00
YOUTH Staff (Private Pay)	\$	3,631.00
TAXES PAID (Payroll)		\$1,311.00
TOTAL		\$ 20,002.00

DISBURSEMENTS		BUDGET
PARTY-HOLIDAY SUPPER		\$400.00
WEEKLY HEALTHY SNACKS	\$	1,200.00
SCHOOL AND CRAFT SUPPLIES	\$	215.00
SPORTS EQUIPMENT AND GAMES	\$	180.00
FIELD TRIPS	\$	300.00
MISCELLANEOUS (Christmas Gifts - Kids)	\$	500.00
YOUTH INTERNS	\$	-
TOTAL		\$ 2,795.00

TOTAL INCOME	\$	22,220.00
TOTAL DISBURSEMENTS	\$	(22,797.00)
Needed to balance budget	\$	(577.00)

Kids Club Budget - September 2019 through August 2020

Kids Club Revenue	Budget
Anonymous Donor	\$ 1,100.00
WSB Missions Account	\$ 1,000.00
Judson Baptist Association Grant	\$ 3,000.00
ABCUSA Matthew 25 Grant	\$ 4,680.00
Donations from Church Members	\$ 10,930.00
Grants from Morgan Stanley	\$ 990.00
Work Study Grants (In Kind)	\$ 5,200.00
TOTAL	\$ 26,900.00

Staffing Expenses	Budget
Director	\$ 9,860.00
Work Study (Paid by North Shore Community College)	\$ 5,200.00
Youth Staff (Private Pay)	\$ 3,631.00
Payroll Taxes	\$ 1,311.00
TOTAL	\$ 20,002.00

Program Expenses	Budget
Weekly Healthy Snacks	\$ 1,200.00
Weekly Meal for 20 Children	\$ 1,300.00
School Supplies for Children's Use	\$ 400.00
Craft Supplies for Program	\$ 418.00
Sports Equipment and Games	\$ 180.00
Field Trips *	\$ 2,000.00
Thanksgiving Supper for Children/Families	\$ 400.00
Christmas Party - Catered - Children/Families	\$ 500.00
Christmas Gifts for Children	\$ 500.00
TOTAL	\$ 6,898.00

* e.g. Museum of Science, Boston Children's Museum, Peabody Essex Museum,
 "Intro" to Grotonwood Summer Camp Day Trip

Kids Club Budget Summary	2019-2020 Budget
Total Revenue	\$ 26,900.00
Total Expenses	\$ (26,900.00)
Balance	\$ -