

BGM EC Item 6e  
Proposed Caucus Allocations

	Previous allocations				2018 Report 2018 Financials		2020 Request					Narrative Report		Program vs.	Lateness	Proposed
Caucus	2017	2018	2019 Request	2019	Received	Received	Received	Program vs. Admin.	Amount	Approved		Missing	Admin. missing		factor	allocation
Alliance of Asian American Baptist Churches	\$8,000	\$7,200	\$7,200	\$7,200	No	5/15/19 17:22	5/15/19 17:22	No	\$8,000			TRUE	TRUE		0	\$6,400
American Baptist Black Caucus	\$8,000	\$7,200	\$8,000	\$7,200	Yes	6/19/19 23:59	6/19/19 23:59	Yes	\$8,000			FALSE	FALSE		35	\$2,400
American Baptist Haitian Caucus	\$8,000	\$7,200	\$8,000	\$7,200	Yes	5/15/19 14:51	5/15/19 14:51	No	\$7,200			FALSE	TRUE		0	\$6,480
American Baptist Hispanic Caucus	\$8,000	\$7,200	\$8,000	\$7,200	No	5/28/19 16:32	5/28/19 16:32	No	\$8,000			TRUE	TRUE		13	\$4,320
American Baptist National Portuguese Speaking Caucus	\$4,575	\$5,490	\$6,100	\$5,490	No				\$0			TRUE	TRUE		100	\$0
American Baptist Native American Caucus	\$6,000	\$7,200	\$8,000	\$7,200	Yes	5/21/19 14:01	5/15/19 14:57	No	\$8,000			FALSE	TRUE		6	\$6,240
American Baptist Women's Caucus	\$3,713	\$6,854	\$5,975	\$5,975	Yes	5/15/19 14:57	5/15/19 14:57	No	\$5,450			FALSE	TRUE		0	\$4,905
American Baptist Young Adult Caucus	\$3,000	\$3,250	\$2,500	\$2,500	Yes	5/15/19 20:39	5/15/19 20:39	Yes	\$2,500			FALSE	FALSE		0	\$2,500
Totals	\$49,288	\$51,594	\$53,775	\$49,965					\$47,150	\$0						\$33,245
Shaded cells indicate information that is missing, late, or out of compliance with the reporting requirements.												Reduction factor: Reduction factor: Per-day reduction:				
								Budget approved in June:		\$35,000		10%	10%		2%	
As of Aug 29, 2019 07:56 PM																