

American Baptist Hispanic Caucus
Financial Report
2018

	<u>Administrative</u>	<u>Program</u>	<u>Total</u>
Income			
Grant from ABCUSA	\$ 7,200.00		\$ 7,200.00
Donations	\$ 400.00		\$ 400.00
Dues	\$ -		\$ -
Offerings	\$ 3,400.00		\$ 3,400.00
Other grants			\$ -
Interest/dividends	\$ 12.00		\$ 12.00
			\$ -
			\$ -
			\$ -
			\$ -
Total Income	\$ 11,012.00	\$ -	\$ 11,012.00
Expenses			
Annual Meeting			\$ -
Transportation	\$ -		\$ -
Meals	\$ -		\$ -
Lodging	\$ -		\$ -
Speaker Honorarium	\$ -		\$ -
Executive Committee Meeting			\$ -
Transportation	\$ 5,609.00		\$ 5,609.00
Meals	\$ 600.00		\$ 600.00
Lodging	\$ 4,783.00		\$ 4,783.00
Office expense			\$ -
Office supplies			\$ -
PO Box rental			\$ -
Postage			\$ -
Conference call expense			\$ -
E-mail list expense			\$ -
Website hosting			\$ -
Bank charges	\$ 20.00		\$ 20.00
Telephone			\$ -
Biennial Meeting			\$ -
Transportation			\$ -
Meals			\$ -
Lodging			\$ -
Speaker Honorarium			\$ -
Scholarships granted			\$ -
2018 Missionaries Offering			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Expenses	\$ 11,012.00		\$ 11,012.00



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Proposed Budget for Year 2020

Incomes:

Regions Offerings	4,000.00
ABC USA	8,000.00
Total:	12,000.00

Expenses

Executive Committee Spring Meeting (To be announced West Coast)

Transportation	3,500.00
Lodging and Meals	1,500.00

Fall Meeting (Puerto Rico)

Executive Committee member's presents: 10 approx.

Transportation	3,000.00
Lodging and meals	2,000.00

Other expenses:

Stamps & Communications	600.00
Regions Orientation and Meeting coordination	900.00

Total: 12,000.00



The National Hispanic Caucus ABC-USA are meeting twice per year. Our goals for our meetings are not only for the schedule of the Executive Committee Meeting, but also for having encounters with ministers of the region. We went to Miami, an area that belongs to the South, a region that needs more help for their Hispanic communities. We look forward to meeting at the Biennial with the Hispanic delegates. Our efforts will always be supporting the family of ABC-USA.

Abner Cotto-Bonilla

President