

**Alliance of Asian American Baptist Churches
Asian American Baptist Caucus
2018 Expenses as of Dec 31, 2018**

| | <u>Budget</u> | <u>Disbursements</u> | <u>Subtotal</u> |
|--|----------------------|--|------------------------|
| A. Executive & Steering Committee | | | |
| Administration | 800.00 | Stationery/Printer Ink 113.60 ABHMS - booth at Space for Grace 120.00 | |
| | | Sub Total | 233.60 |
| B. 2018 Convocation | | ABHMS 609.00 ABHMS - Asian Leaders Summit (Chicago) 2,238.93 Ground Coffee 20.76 Expenses for Admin Coordinator/host 498.56 | |
| | | Sub Total | 3,367.25 |
| (Travel Subsidies & Meeting Expenses) | 4,500.00 | Travel Subsidies (2018 AAABC Convocation, Chicago) 11,240.00 2018 Coordinator's Retreat Santa Clara, CA 3,302.69 Sun Kim - Space for Grace 776.27 Chak Zadda - Space for Grace 1,760.57 | |
| | | Sub Total | 17,079.53 |
| C. Regional Caucuses | 1,500.00 | | |
| East | 500.00 | | 0.00 |
| Central (Mid West) | 500.00 | Asian Pastors' Lunch Meeting 148.18 Meeting Celebration - Rev. Chan Thawg Lian's PhD 75.05 | |
| Northwest | 500.00 | | 0.00 |
| No. CA | | | 0.00 |
| So. CA | | | 0.00 |
| | | Sub Total | 223.23 |
| D. Language / Ethnic Caucuses | 1,200.00 | Korean Annual Pastors & Families 321.36 | |
| | | Sub Total | 321.36 |

| | | | |
|---|----------|---------------------------------|------------------|
| Total Budget | 8,000.00 | TOTAL | 21,224.97 |
| Women Conference | | Love Gift (Michele Turek) | 150.00 |
| | | Reimbursed ABHMS for Women Conf | 1,001.00 |
| | | Total | 1,151.00 |
| Scholarship 2018 | | | |
| Nate Lee (Yale Divinity) | | | 1,000.00 |
| Margareth Valui (ABSW) | | | 1,000.00 |
| Lia Rochill (ABSW) | | | 1,000.00 |
| Temna Meren (Fuller Theological Seminary) | | | 1,000.00 |
| David Ho Jin Yu | | | 1,000.00 |
| | | Total | 5,000.00 |
| Total 2018 Expenses | | | 27,375.97 |

ALLIANCE OF ASIAN AMERICAN BAPTIST CHURCHES (Asian Caucus)
2019, 2020 Budget for ABCUSA Fund

| Description | | Amount | Comments |
|--|----|---------------|----------------------------|
| Fund from ABCUSA | \$ | 8,000 | |
| Admin. Expenses for Regional & Language Groups | \$ | 2,700.00 | \$300 each for nine groups |
| Stationeries (News Letter and others) | \$ | 800.00 | |
| Travel Subsidies for AAABC Leadership Retreat | \$ | 3,200.00 | |
| Coordinators Mileage Reimbursement | \$ | 300.00 | |
| Annual Convocation Expenses | \$ | 1,000.00 | |
| Total | \$ | 8,000.00 | |