

ABCUSA MATTHEW 25 GRANT APPLICATION

A generous donor has given a sum of money through American Baptist Churches USA to be used for programs that address "housing, feeding, education and health with regard to the less fortunate." A panel will select recipients for grants of up to \$5,000 largely based on the degree to which the funds will be used to directly assist persons in poverty. Ministries must be in relationship with American Baptist Churches USA to be eligible to apply, and only one application per church or ministry will be considered per year. Grant funds may not be used to fund staff positions. Grant awards will be sent to the ABC church or organization, checks will not be made payable to an individual or ministry.

1. General Information:

Organization Name Weirton Christian Center
Affiliation with ABCUSA (Check made payable to) Weirton Christian Center
Mailing Address 3012 Elm St
Weirton, WV 26062
Phone 304-748-2353 Federal Tax ID# 55-0402344
Contact person Kim Weaver email weirtonchristiancenter@comcast.net

2. Please submit with your application a copy of:

- Your mission statement
- A financial statement FOR THIS MINISTRY. This can be a budget or projected budget, and should not exceed 2 pages. Church budgets are not acceptable.

3. How do you plan to use the requested funds? How will the funds specifically assist individuals battling poverty and its effects? (Please submit on separate sheet. Maximum of one page.)

4. Total cost of the project \$50,000.00 Preschool, Transportation Snacks

5. Amount being requested from the ABCUSA Matthew 25 Grant 95,000

6. Your other funding source(s) ABHMS, WVBC, United Way, Christian Fellowship Foundation

I certify that all the information submitted with this application is true and correct, and that we will use any granted funds as described. We will supply a 1-page report on the use of the funds and a photo within six months of receipt of the grant.

(Signed) Kim Weaver Date 8/31/15

Printed Name/Title Kim Weaver - Executive Director

Please note:

- Incomplete applications will not be considered.
- Recipients agree to share their stories via the ABCUSA website.
- Application deadline is March 1 for grants distributed on April 15; Sept. 1 for grants distributed on Oct. 15
- Completed applications should be sent via email to Tina.Turner@abc-usa.org. Only electronic submissions will be accepted.



Weirton Christian Center has been making a difference in the community since 1917. Our preschool serves children three, four and five years of age. The Afterschool Program exists as a ministry of the Weirton Christian Center in Weirton, West Virginia...available 5 days a week, k

Mission: Serving God and Community with an emphasis on Children, meeting their spiritual, physical and mental needs.

The Weirton Christian Center has been serving the Community for 98 years and as the community has changed, so have the needs of our families, and the programs of the Center. For years, Weirton Christian Center offered the ONLY Kindergarten in the city – with outpost locations until 1979 when it was taken into the School system. We soon after started a 4-year old pre-school. Since 2006, our focus has been hands-on Christian Curriculum that meets state standards. We opened up to 3-year olds, in anticipation of the addition of Pre-K to the public schools two years ago.

One of our initial problems was the parents were not getting their children to us, so we now offer free transportation, to our free program for 3 to 5 year olds daily from 9 AM to 1 PM. Last year, we added ABC Mouse on computers to broaden their learning experience. We provide them with healthy snacks, Christian music, teach them to pray and by the end of the year they know The Lord's Prayer and all pledges to the American Flag, Christian Flag and the Bible. They also learn many scriptures and Bible stories that are reinforced with activities and songs. At this age, they are like sponges and as we pour God's Word and ways into them we are even affecting others in their homes. Many come from homes where parents are in jail, or rehab and our area is tying for number one in heroin overdoses for the state of West Virginia - which has had 2000 overdoses in the last 6 months. Most of our children are on free lunch at school and our neighborhood is low-income.

We plan to remain the "FREE" **CHRISTIAN Choice**, for a developmental Pre-School, but we need funding to provide these services for free. The funds we are requesting will help us be able to continue our reputation for how well our children are prepared for Kindergarten. We have heard from several teachers and of course, numerous parents.

If we may, we would like to also include our Kindergarten and First Grade Classes in the Afterschool program as part of this request. We would like to ask for the funding to also cover some expenses for them. These children travel to the geriatric centers each "Mission Monday" and are a tremendous blessing for everyone they see. This teaches them so much about God's love. They pray with residents and sing wonderful Christian songs with them. Most are coming right out of our preschool and their hearts are totally about Jesus.

Our request for funding would not only include teaching, transporting and healthy snacks for the Preschool but also help with the afterschool program for the youngest ones in Afterschool who we transport to the Geriatric Center and the Library weekly.

Weirton Christian Center, Inc.

Profit & Loss Budget Overview

January through December 2015

Jan - Dec 15

Ordinary Income/Expense**Income**

43300 · Direct Public Grants 25,000.00

43304 · Foundations / Grants

43303 · Christian Fellow. Fdn. 242,029.00

43307 · Jesus Loves You 0.00

43304 · Foundations / Grants - Other 0.00

Total 43304 · Foundations / Grants 242,029.00

43400 · Direct Public Support

43410 · Corporate Contributions 10,000.00

43420 · WV Baptist Convention 15,000.00

43425 · OH Baptist Convention 500.00

43430 · Board of National Ministries 8,580.00

43435 · AB Churc. Grps. or Ind. not WV 5,000.00

43445 · Other Receipts 20,000.00

43450 · WV Bap. Churches, Groups or Ind 80,000.00

43460 · Legacies and Bequests 5,000.00

43477 · American Baptist Churches Missi 5,000.00

43400 · Direct Public Support - Other 25,000.00

Total 43400 · Direct Public Support 174,080.00

43470 · Project Journey

43305 · Project Journey Grants 10,000.00

43479 · Entrepreneur Program 250.00

43480 · Service Projects 250.00

Total 43470 · Project Journey 10,500.00

44500 · Government Grants

44501 · CDBG Grant 5,000.00

44500 · Government Grants - Other 5,000.00

Total 44500 · Government Grants 10,000.00

44800 · Local Churches & Organizations

44820 · United Way's 43,500.00

44800 · Local Churches & Organizations - Other 5,000.00

Total 44800 · Local Churches & Organizations 48,500.00

45000 · Investments

45030 · Interest-Savings, Short-term CD 100.00

45031 · Wesbanco Trust Income 6,000.00

Total 45000 · Investments 6,100.00

46500 · School Street House Income

43434 · Rent - School Street House 5,400.00

43437 · Utility Payments 4,200.00

Total 46500 · School Street House Income 9,600.00

472500 · Pre-School

47246 · Pre-School Registration 800.00

47251 · Fundraiser 1,000.00

Total 472500 · Pre-School 1,800.00

4801 · Quarters for Kids

3,500.00

49000 · Special Events Income

49005 · Board Dinner Donations 150.00

Total 49000 · Special Events Income 150.00

Total Income 531,259.00

Expense

6002 · Assistance to Individuals

62901 · Utilities 250.00

62902 · Food 200.00

Weirton Christian Center, Inc.

Profit & Loss Budget Overview

January through December 2015

	Jan - Dec 15
62903 · Rent	230.00
62909 · God's Helping Hand	500.00
Total 6002 · Assistance to Individuals	1,180.00
6005 · Executive Director's Wages	50,000.00
6007 · Salaries & Wages	
66020 · Salary	40,000.00
66030 · Hourly	100,000.00
Total 6007 · Salaries & Wages	140,000.00
6010 · Payroll Taxes	17,000.00
6011 · Outside Services	
62110 · Accounting Fees	1,700.00
Total 6011 · Outside Services	1,700.00
6012 · Advertising	250.00
6013 · Office Expense	
64601 · Postage, Mailing Service	600.00
64602 · Office Supplies	2,000.00
65010 · Dues & Subscriptions	400.00
Total 6013 · Office Expense	3,000.00
6016 · Occupancy	
60923 · Police & Fire Service Fee	150.00
62882 · New House Expenses 274 School S	
62883 · Mon Power	2,800.00
62884 · Mountaineer Gas Co.	1,200.00
62885 · Water, Sewage & Garbage	1,200.00
62886 · Property Insurance	500.00
62887 · House Maintenance	500.00
62882 · New House Expenses 274 School S - Other	250.00
Total 62882 · New House Expenses 274 School S	6,450.00
65700 · Repairs & Maintenance	
62840 · Equip Maintenance and Rental	125.00
62850 · Janitorial Services & Supplies	1,000.00
62855 · Center Maintenance & Supplies	2,500.00
62880 · House Maintenance & Supplies	100.00
62881 · JC Williams 25,000 Donation	25,000.00
65031 · Copier Maintenance	850.00
Total 65700 · Repairs & Maintenance	29,575.00
65800 · Utilities	
65801 · Internet	1,400.00
65802 · Telephone	1,900.00
65803 · Cable	350.00
65804 · Electric	3,700.00
65805 · Gas	3,000.00
65806 · Water, Sewer & Garbage	1,800.00
Total 65800 · Utilities	12,150.00
Total 6016 · Occupancy	48,325.00
6017 · Travel	
65116 · Auto Maintenance	460.00
68320 · Travel	1,000.00
Total 6017 · Travel	1,460.00
6019 · Conferences & Meetings	
64058 · Board Dinners	125.00
67000 · Staff Development	
64061 · Employee Gifts	1,000.00
64062 · Meals	200.00
64068 · Educational Classes & CE Classe	250.00
65069 · Christmas Party	500.00

Weirton Christian Center, Inc.

Profit & Loss Budget Overview

January through December 2015

	Jan - Dec 15
67001 · Volunteer Gifts	150.00
Total 67000 · Staff Development	2,100.00
68310 · Conference, Convention, Meeting	500.00
Total 6019 · Conferences & Meetings	2,725.00
6023 · Insurance	
62870 · Property Insurance	2,000.00
62871 · Liability Insurance	4,000.00
65120 · Insurance - Liability, D and O	150.00
65165 · Workers Compensation	3,500.00
Total 6023 · Insurance	9,650.00
6024A · Supplies	
62950 · Jesus Loves You Expenses	
62952 · Feeding Programs	11,000.00
62954 · Christian Summer Camp & Retreat	20,000.00
62955 · Christian Activities	1,000.00
62956 · Life Support /God's Helping Han	40,000.00
62957 · Transportation & Maintenance	12,000.00
62961 · Summer Playground Operations	4,000.00
62962 · Communication	539.00
62966 · Misc. Expenses	50,000.00
62979 · Easter / CHRISTmas Celebration	5,690.00
62983 · Creation Museum	15,000.00
62984 · United in Christ	12,000.00
62992 · Christian Materials	12,000.00
62993 · Bible Memorization Program	800.00
62994 · Christian Counseling	8,000.00
62996 · Facility Renovations / Upgrades	50,000.00
Total 62950 · Jesus Loves You Expenses	242,029.00
64000 · Pre-School Program	
64045 · Pre-School Milk/Snacks	900.00
64046 · Pre-School Expenses	2,000.00
64048 · Scholastic Book Order	150.00
64201 · Fundraiser	500.00
Total 64000 · Pre-School Program	3,550.00
64025 · After School Program	
64055 · Quarters for Kids	3,000.00
64056 · After School Misc. Expenses	2,000.00
64085 · Program Expenses	500.00
64099 · Christmas Expenses	500.00
65894 · Water (Drinking)	500.00
Total 64025 · After School Program	6,500.00
64064 · Project Journey ~	3,000.00
64075 · Summer Programs	
64077 · Summer Program Events	250.00
64080 · Camp Expenses	100.00
Total 64075 · Summer Programs	350.00
68000 · Miscellaneous Supplies	
60900 · Business Expenses	
60920 · Business Registration Fees	15.00
60924 · Corp./Limited Partnership Annua	25.00
Total 60900 · Business Expenses	40.00
64066 · Condolence	100.00
64069 · Misc.	100.00
65005 · Background Checks & Drug Test	300.00

Weirton Christian Center, Inc.
Profit & Loss Budget Overview
January through December 2015

	Jan - Dec 15
Total 68000 · Miscellaneous Supplies	540.00
Total 6024A · Supplies	255,969.00
66000 · Payroll Expenses	0.00
Total Expense	531,259.00
Net Ordinary Income	0.00
Net Income	<u>0.00</u>