

ABCUSA MATTHEW 25 GRANT APPLICATION



A generous donor has given a sum of money through American Baptist Churches USA to be used for programs that address “housing, feeding, education and health with regard to the less fortunate.” A panel will select recipients for grants of up to \$5,000 largely based on the degree to which the funds will be used to *directly assist persons in poverty*. Ministries must be in a direct relationship with American Baptist Churches USA to be eligible to apply, and only one application per church or Region will be considered per 12 month period. Grant funds may not be used to fund staff positions or for capital improvements to facilities. Grant awards will be sent to the ABC church or Region, checks will not be made payable to an individual or ministry.

1. General Information

Church or Region:

Region Affiliation with ABCUSA:

Ministry or Group receiving these funds:

Mailing Address:

Phone:

Federal Tax ID#:

Contact person:

Email:

2. Please submit with your application a copy of:

- Your mission statement.
- A financial statement FOR THIS MINISTRY. This can be a budget or projected budget, and should not exceed 2 pages. Church budgets are not acceptable.

3. Specifically, how do you plan to use the requested funds?

4. How will the funds assist individuals battling poverty and its effects?

5. Total cost of the project:

6. Amount being requested from the ABCUSA Matthew 25 Grant:

7. Your other funding source(s):

I certify that all the information submitted with this application is true and correct, and that we will use any granted funds as described. We will supply a 1-page report on the use of the funds and a photo/photos within six months of receipt of the grant.

Application submitted by:

Date:

Please note:

- Incomplete applications will not be considered.
- Recipients agree to share their stories via the ABCUSA website.
- Application deadline is March 1 for grants distributed on April 15; September 1 for grants distributed on October 15
- Completed applications should be sent via email to Tina.Turner@abc-usa.org. Only electronic submissions will be accepted.

See the following information and instructions for more details.

Rainbow Acres

Budget for 2016 (Adopted January 29, 2016)

	Budget 2016		Change from 2015		Actual				Budget 2015	
	Amount	%Rev	Actual	Budget	2015		2014		Amount	%Rev
					Amount	%Rev	Amount	%Rev		
Donations - Churches	123,746	2%	7%	3%	115,651	2%	121,073	3%	119,627	2%
Donations - Individuals	529,325	11%	13%	29%	467,199	10%	482,278	10%	410,351	8%
Donations - all other	221,029	4%	17%	24%	189,074	4%	154,371	3%	178,813	4%
Rancher Fees	4,059,148	81%	6%	-2%	3,818,779	82%	3,799,706	82%	4,136,746	85%
All Other Revenues (Discounts)	61,051	1%	0%	41%	61,052	1%	57,556	1%	43,448	1%
Total Operating Revenues	4,994,300	100%	7%	2%	4,651,756	100%	4,614,984	100%	4,888,985	100%
Salaries/Taxes	2,926,459	59%	5%	-1%	2,774,186	60%	2,810,967	61%	2,954,287	60%
Benefits (including insurance)	562,011	11%	5%	10%	533,111	11%	500,171	11%	509,293	10%
<i>Margin After Salaries/Benefits</i>	1,505,830	30%	12%	6%	1,344,459	29%	1,303,846	28%	1,425,405	29%
Financial aid	650,386	13%	0%	12%	651,776	14%	593,929	13%	578,701	12%
Consulting Fees	4,781	0%	-91%	-85%	54,419	1%	17,877	0%	32,877	1%
Food	168,362	3%	0%	-9%	168,466	4%	186,894	4%	184,057	4%
Gasoline	24,490	0%	0%	-25%	24,490	1%	32,859	1%	32,859	1%
Maintenance (Buildings/Autos)	186,105	4%	0%	22%	186,577	4%	163,472	4%	153,041	3%
Auto/Property/Liability Insurance	90,126	2%	0%	1%	90,126	2%	74,622	2%	88,967	2%
Travel/Credit Cards	114,399	2%	6%	29%	107,645	2%	90,251	2%	89,013	2%
Utilities	164,640	3%	-3%	0%	169,140	4%	164,153	4%	164,153	3%
<i>Margin After Food/Ins./Travel/Util.</i>	102,539	2%	-195%	1%	(108,183)	-2%	(20,211)	0%	101,739	2%
All Other Expenses	358,941	7%	7%	3%	334,532	7%	291,004	6%	349,708	7%
Total Operating Expenses	5,250,701	105%	3%	2%	5,094,471	110%	4,926,199	107%	5,136,955	105%
Operating Income	(256,402)	-5%	-42%	3%	(442,715)	-10%	(311,215)	-7%	(247,969)	-5%
Cash from Endowments	4,156									
Cash from Admissions Initiative funds	61,068									
Net Cash Flow	(191,177)									



Rainbow Acres

Mission Statement

Rainbow Acres, a Christian community with heart, empowers persons with developmental disabilities to live to their fullest potential with dignity and purpose.