

ABCUSA MATTHEW 25 GRANT APPLICATION

A generous donor has given a sum of money through American Baptist Churches USA to be used for programs that address “housing, feeding, education and health with regard to the less fortunate.” The donor’s primary concern is to help ameliorate poverty. ABCUSA will distribute grants of up to \$5,000 semi-annually as long as the generosity of this donor continues. A panel will select recipients largely based on the degree to which the funds will be used to directly assist persons in poverty. Ministries must be in relationship with American Baptist Churches USA to be eligible to apply.

- ### 1. General Information:

Organization Name **The Union of the Baptist Churches in Burundi(UEBB).**

Affiliation with

ABCUSA **Partner**

Address B.P 291 Bujumbura, Burundi, East

Africa

Phone	(257) 232362	Federal Tax
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ID#

Contact person Rev. Juvenal

NZOSABA email jnzosaba@yahoo.fr

2. Please submit with your application a copy of:

- Your mission statement
- Your most recent annual report or audited financial statement

3. How do you plan to use the requested funds? How will the funds specifically assist individuals battling poverty and its effects? (Please submit on separate sheet. Maximum of one page.)

4. Total cost of the project **\$4,430**

5. Amount being requested from the ABCUSA Matthew 25

Grant	\$4,330
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6. Your other funding source(s)___The local church in the community where the project will operate will contribute the balance of

\$100.

I certify that all the information submitted with this application is true and correct, and that we will use any granted funds as described. We will supply a 1-page report on the use of the funds and a photo within six months of receipt of the grant.

(Signed) _____ Date ____ March 1,
2013

Printed Name/Title _____ Juvenal NZOSABA, Legal Representative, Represented by Silas NTUKAMAZINA, The Deputy Legal Representative.

Please note:

- Incomplete applications will not be considered.
- Recipients agree to share their stories via the ABCUSA website.
- Application deadline is March 1 for grants distributed on April 15; Sept. 1 for grants distributed on Oct. 15
- Completed applications should be sent to:
Mission Resource Development
American Baptist Churches USA
P.O. Box 851
Valley Forge, PA 19482-0851
Or emailed to: Beth.Fogg@abc-usa.org



HOPE FOR WOMEN IN HARDSHIP IN KAYANZA CITY

The project will enable 10 vulnerable women especially widows and unemployed women to learn tailoring skills and acquire new skills that will allow them to cope with hard life of the city.

It will consist of training them three days a week for six months period and then offering them a start up kit of a sewing machine and materials. The grant will also pay the teacher and give an incentive or supervision fees to the project supervisor and to purchase 10 sewing machines that they will use during the training. A camera for the supervisor to take pictures will be purchased, and will continue to serve for future needs.

Vulnerable women in Kayanza city do not have enough food and can not afford breakfast. Therefore, a tea break during the study period will be provided to allow them get energy to make it. Certificate will also be given at the graduation.

Budget:

• Purchase of 10 sewing machines: \$120@10=	\$1,200
• Purchase of other materials:	\$ 600
• Teacher's salary : \$80@6=	\$ 480
• Project Management fees	\$ 450
• Graduation(start up) kit : \$150@10=	\$1,500
• Camera:	\$ 300
• TOTAL	-----
•	\$ 4,530
• The local church contribution:	\$ 100
•	-----
• Requested:	\$ 4,430

Mission statement of the UEBB:

To walk with churches and the communities around them in promoting holistic ministry. The Union will empower the church members to fulfill the Great Commission stated in Matthew 29:19-20 and become the real salt and light of the World.

Prepared on March 1, 2013 by Rev. Silas NTUKAMAZINA,
Deputy Legal Representative.

The list of development projects and other interventions implemented by UEBB is comprehensive. During the last 5 years the following development and humanitarian projects implemented by UEBB are:

- DMCDD: Gatumba Emergency Project, 196.777 DKK, 2012
- PRNGO: Extended Food Production Burundi Farmer project, 2,995,535 DKK, 2007-2010
- BUD: Voting registration and training, 70.000 DKK, 2005
- BUD: OVC Community Care Project, 1.500.000 DKK, 2005 to ?
- BUD: Rehabilitation and Construction, 300.000 DKK, 2005-2008
- BUD: Emergency Distribution Kirundo, 350.000 DKK, April 2004
- DMCDD: MP 07-A-02 Beekeeping project, 400.000 DKK, 2007-2009
- DMCDD, MINIP-V-A 6 Mobilizing for life, HIV/AIDS program done by UEBB with World Relief, 400.000 DKK, 2005 (Continued in 2006-2010 with CNEB and World Relief and funds from DANIDA)
- DMCDD MINIP V-A-23, Project Food Economy for Burundi Farmers, Burundi 400.000 DKK, 1.1.2005 to 31.12.2006
- DMCDD Emergency funds: Reestablishment of homeless in Bujumbura, Burundi, 100.000 DKK, May 2001
- DMCDD Emergency funds: Support to returning refugees in Burundi, 200.000 DKK, March 2004
- DMCDD MINIP: Preparation of Partnership Support Programme Burundi, Burundi, 45.000 DKK, April 2005
- NCA PID: Mobilizing for life 167.915 USD, 9.3.2003 to 9.3.2004
- NCA PID: Mobilizing for life 38.227 USD, 2006
- NCA PID: 11988-3 Construction of 150 houses in Kayanza Province 728.572 NOK, 16.11.2004 to June 2005
- NCA PID: 12995 Construction of 110 shelter for returnees and IDP'S in Kayanza Province 541.000 NOK, November 2005 to November 2006
- NCA: Construct health centre in Rubura USD 47.000, 2006
- NCA PID: 11988-3 Extension and equipment for Mataba health centre: 397.390 NOK, 4.11.2004 to June 2005.
- Christian Aid: Emergency seeds to victims of drought in Muyinga, Ngozi and Kirundo: USD 200.460, 29.5.2006
- Christian Aid: Emergency seeds distribution: 34.412 USD, March 2006
- Christian Aid Emergency Aid Kirundi 250.000 USD. October 2005
- Christian Aid: Food Distribution 30.000 USD, December 2006
- Food For Hungry; ReponseRapide à Kirundo, 4.000 USD, April 2006
- Food For Hungry; Intervention and urgence in Kirundo, 8000 USD, May 2006
- Food For Hungry; seeds in Kirundo, 18.000 USD, August 2006

UEBB implement activities in the field of education, health, evangelization, faith and doctrines, justice, peace and reconciliation, food security, reconstruction, rehabilitation and repatriation. During the last ten years several emergency aid programmes have been accomplished together with personnel from the Baptist Union of Denmark (BUD).

UEBB is a local organization involved on grassroots level. Its experiences and professional insight primarily come from working in rural communities in the many remote areas in which UEBB is present. UEBB is successful in securing optimal participation in all its programmes, and is able to get high impact in its programme with little means. The leaders of UEBB have been working with the local communal and provincial authorities in Burundi in "peace and reconciliation" as well as in HIV/AIDS prevention awareness raising and other related informal education. The church leaders of UEBB are respected for their work.

FINANCIAL REPORT FOR JANUARY-DECEMBER 2012(BIF): CENTRAL ACCOUNT

I. INCOME TABLE

Date	No	Description	Account	Monthly
	1	Church member contribution	101	
	2	Contribution from departments	102	
	3	Tithes from projects staff	103	
	4	Tithes from the UEBB administration staff	104	
	5	Tithes from the theological school(ITBR)	105	
	6	Rent Claudine's kiosk	106	180,000
	7	Rent Charlotte's kiosk	107	120,000
	8	Rent SINFOP Kiosk	108	240,000
	9	Rent Nestor's kiosk	109	180,000
	10	Rent Esperance's kiosk	110	120,000
	11	Rent Mariro Augustin's kiosk	111	120,000
	12	Rent Barimwinzigo Ignace's kiosk	112	180,000
	13	Rent Edouard's kiosk	113	250,000
	14	Rent Beda's kiosk	114	30,000
	15	Rent studio's kiosk	115	120,000
	16	Rent Ngagara house	116	100,000
	17	Rent La verdure Kiosk	117	400,000
	18	Rent La fontaine's kiosk	118	500,000
	19	Rent Food for the Hungry Burundi	119	600,000
	20	Rent Ngagara workshop	120	
	21	Rent Musema workshop	121	120,000
	22	Rent Mataba Health Center	122	100,000
	23	Rent Rubura house	123	20,000
	24	Rent Musema house	124	100,000
	25	Rent Musema gardens	125	100,000
	26	Contributions for electricity fees	126	
	27	UEBB debtors	127	
	28	Office Jeep Land Cruiser sale	128	
	29	Miscellaneous	129	
	30	Sale of 2 motorcycles	130	
	31	Rent Ngagara ground	131	
	32	Rent space for furniture's sales	132	200,000
	33	Contribution for National Security Fund(INSS)	133	150,000
	34	Evangelism department staff	134	100,000
	35	Sales of honey empty boxes	135	
	36	Sales of wood trunks	136	
	37	Funding from ABC(Afinity Baptist Church)	137	
	38	Sales of old sewing machine	138	
		TOTAL		

II. EXPENDITURES TABLE

No	Description	Account	Monthly
1	Accountant's salary	201	191200
2	Finance Manager's salary	202	433,941
3	Office watchmen	203	200,000
4	Rutana watchmen	204	20,000
5	Legal Representative's salary	205	603,821
6	President's salary	206	603,821

	7	Travel allowances	207	
	8	Deputy Legal Representative's honorary	208	150,000
	9	Vice-President's honorary	209	150,000
	10	Project Coordinator's salary	210	0
	11	Coordination allowance	211	0
	12	Lawyer's honorary	212	
	13	Evangelism and Christian Education Officer's salary	213	191200
	14	Office Driver	214	0
	15	Meetings	215	
	16	Kilometer charges , fuel and maintenance	216	
	17	Pastors'salaries	217	
	18	Taxes	218	
	19	Social security for the pastors and UEBB staff	219	
	20	Water and electricity	220	
	21	Communications(fax,telephone, e-mails,postage,...)	221	
	22	Office supply and maintenance of equipment	222	
	23	Committees meetings	223	
	24	Payment of debts	225	
	25	Transportation fees for the driver	226	
	26	Office renovation	227	
	27	Audit fees	228	
	28	Purchase of office vehicle	229	
	29	Social cases and medical care	230	
	30	Miscellaneous	231	
	31	Bank fees	224	
		TOTAL		

From the comparison of the annual income (77,678,619) to the annual expenditures (77,366 at the end of 2012(31/12/2012) is positive . The UEBB had a positive balance of BIF 77,678,€ There was a big variance in spending due to the variance in income, which is reasonable.

Translated from the Accountant Mrs GAFIRIMBI Francoise's financial report for 2011:

***Translated in English by Rev. Silas NTUKAMAZINA,
Deputy Legal Representative, March, 2013.***

\$1=BIF 1,500		
Budget	Income	Variance
7,399,100	4,770,000	-2,629,100
10,603,600	8,000,000	-2,603,600
1,037,500	565,000	-472,500
2,570,880	671,920	-1,898,960
1,200,000	126,000	-1,074,000
2,160,000	1,835,000	-325,000
1,440,000	1,290,000	-150,000
2,880,000	1,920,000	-960,000
2,160,000	1,980,000	-180,000
1,440,000	1,200,000	-240,000
1,440,000	1,320,000	-120,000
2,160,000	1,380,000	-780,000
3,000,000	2,850,000	-150,000
360,000	0	-360,000
1,440,000	0	-1,440,000
1,200,000	0	-1,200,000
4,800,000	4,400,000	-400,000
6,000,000	5,000,000	-1,000,000
7,200,000	3,485,527	-3,714,473
3,600,000	400,000	-3,200,000
1,440,000	0	-1,440,000
1,200,000	0	-1,200,000
240,000	0	-240,000
1,200,000	120,000	-1,080,000
1,200,000	0	-1,200,000
3,000,000	1,894,000	-1,106,000
2,000,000	1,773,500	-226,500
8,001,100	8,001,100	0
0	11,969,400	11,969,400
3,870,000	6,020,000	2,150,000
300,000	1,170,000	870,000
2,400,000	1,510,000	-890,000
1,800,000	1,519,860	-280,140
600,000	500,000	-100,000
200,000	200,000	0
120,000	120,000	0
1,437,312	1,437,312	0
250,000	250,000	0
93,349,492	77,678,619	-15,670,873

Balance paid in January 2013.

Budgeted	Expenses	Variance
2,294,400	1,876,880	417,520
2,603,646	0	2,603,646
2,400,000	1,770,000	630,000
240,000	0	240,000
7,245,852	5,636,000	1,609,852
7,245,852	5,750,000	1,495,852

1,800,000	950,750	849,250
1,800,000	1,101,200	698,800
1,800,000	951,200	848,800
0	0	0
0	0	0
1,000,000	600,000	400,000
2,294,400	1,638,400	656,000
0	0	0
10,000,000	10,571,070	-571,070
3,200,000	2,905,644	294,356
14,650,000	2,760,000	11,890,000
4,600,000	2,000,000	2,600,000
8,000,000	3,997,520	4,002,480
3,600,000	2,431,800	1,168,200
1,500,000	855,530	644,470
1,600,000	1,619,170	-19,170
2,000,000	1,630,930	369,070
8,500,000	2,705,330	5,794,670
0	0	0
2,500,000	509,950	1,990,050
2,000,000	0	2,000,000
8,000,000	8,000,000	0
1,000,000	637,408	362,592
1,616,118	16,414,232	-14,798,114
0	53,000	-53,000
		0
103,490,268	77,366,014	26,124,254

i,014), it is obvious that the annual balance
319-77,366,014=BIF 312,605.

2.