

ABCUSA MATTHEW 25 GRANT APPLICATION

A generous donor has given a sum of money through American Baptist Churches USA to be used for programs that address "housing, feeding, education and health with regard to the less fortunate." The donor's primary concern is to help ameliorate poverty. ABCUSA will distribute grants of up to \$5,000 semi-annually as long as the generosity of this donor continues. A panel will select recipients largely based on the degree to which the funds will be used to directly assist persons in poverty. Ministries must be in relationship with American Baptist Churches USA to be eligible to apply.

1. General Information:

Organization Name Families by Choice, Inc.
Affiliation with ABCUSA Founded by two members of an ABC church (Oregon Baptist, Terre Haute, Indiana) Drs. Muriel and Bernard Ryan, retired school principals
Address 164 Allendale Court, Terre Haute, Indiana 47802
Phone 812-230-4401 Federal Tax ID# EIN # 35-2123693
Contact person Muriel Ryan Email familiesbychoice@hotmail.com

2. Please submit with your application a copy of:

- Your mission statement
- Your most recent annual report or audited financial statement

3. How do you plan to use the requested funds? How will the funds specifically assist individuals battling poverty and its effects? (Please submit on separate sheet. Maximum of one page.)

4. Total cost of the project 40000 annually using a volunteer staff.

5. Amount being requested from the ABCUSA Matthew 25 Grant \$5000

6. Your other funding source(s) individual donors, other grants and fundraisers such as book sales.

I certify that all the information submitted with this application is true and correct, and that we will use any granted funds as described. We will supply a 1-page report on the use of the funds and a photo within six months of receipt of the grant.

(Signed) Muriel Ryan Date 2/28/2013

Printed Name/Title Muriel Ryan, Ph.D. Executive Director/Co-Founder

Please note:

- Incomplete applications will not be considered.
- Recipients agree to share their stories via the ABCUSA website.
- Application deadline is March 1 for grants distributed on April 15; Sept. 1 for grants distributed on Oct. 15
- Completed applications should be sent to:
Mission Resource Development
American Baptist Churches USA
P.O. Box 851
Valley Forge, PA 19482-0851
Or emailed to: Beth.Fogg@abc-usa.org





The sunshine within our trademarked symbol reflects the Light of the world, Jesus. The house is reflective of the shelter we find within Him. The green grass reminds us that He loves us as we are, but we honor Him by growing.

Our Mission Statement: “Families by Choice meets the basic needs of persons at a distance from their family of origin either geographically or emotionally.”

We serve the homeless and hungry in Terre Haute, Indiana. Most of our homeless clients come to us with a few clothers and little else. We supplement theie food stamp allotment once a month. Our first program opened in 2007, *Deborah’s House*, a transitional home for single mothers, and their young (12 and under) children. In 2009, FBC opened *Timothy’s House*, transitional housing for men with preference given to those exiting foster care. In 2012, FBC opened *Project Jonathan*, for adults with mental handicaps who have been abused, or abandoned by their family.

Please note that when you see “FBC” it stands for Families by Choice, NOT First Baptist Church as our pastor, Fred Harrison, always teases us. We represent God’s love to those without family and resources. We draw them in to the FAMILY of God and develop skills for independence.

NEEDS

- \$1800 EDUCATION:** Tutoring for our Women and children’s homeless shelter
- for children who have missed skills due to transferring schools so often
 - for mothers working on their GED
- Tutoring for our men’s homeless shelter
- Special case: 19 year old confined by his parents from education and medical care for 18 years; Parents told he and his brother they were doing it in the name of God. He didn’t know God could LOVE him. He and his brother fight not only poverty, but abuse.
- \$1500 HEALTH:** Funds for co-payments for sliding fee health care and discounted medications
- May of our homeless come with nothing except a few dirty clothes. We start with healing the mind and body as well as the soul. Physicals, evaluations, and lots of love. Reconstuting minds, bodies and souls moves people to self-sufficiency
- \$1200 SOCIAL SKILLS:** Tuition to allow a special client to attend a special school.
- The 19 year old mentioned above has a 21 year old brother who was isolated as well and is mentally handicapped. He needs special assistance which is available for mentally handicapped adult school near by. The school has a slidding fee---3.85 an hour. He needs to be there about every weekday for 5 hours. State assistance will not kick in for at least three years. SSI gives this young man less than \$700 a month to live on. Without these skills he will not quailify for even the most minial job.
- \$500 TRANSPORTATION:** If our clients had a car, it has been sold or repossessed. They have no transportation. We have volunteers who help them to appointments. But these persons need independence. Bus passes allow them to job hunt further than walking distance.

Families by Choice, Inc
Balance Sheet
February 29, 2012

ASSETS

Current Assets		
Regular Checking Account	\$	6,284.91
Payroll Checking Account		479.24
Cash-Restricted Fund		1,000.00
		<hr/>
Total Current Assets		7,764.15
Property and Equipment		<hr/>
Total Property and Equipment		0.00
Other Assets		<hr/>
Total Other Assets		<hr/> 0.00
Total Assets	\$	<hr/> <hr/> 7,764.15

LIABILITIES AND CAPITAL

Current Liabilities		
Federal Payroll Taxes Payable	\$	785.75
		<hr/>
Total Current Liabilities		785.75
Long-Term Liabilities		
Commerical Loan		8,853.37
		<hr/>
Total Long-Term Liabilities		<hr/> 8,853.37
Total Liabilities		9,639.12
Capital		
Beginning Balance Equity		1,184.35
Net Income		(3,059.32)
		<hr/>
Total Capital		<hr/> (1,874.97)
Total Liabilities & Capital	\$	<hr/> <hr/> 7,764.15

Families by Choice, Inc
Income Statement
For the Twelve Months Ending December 31, 2012

	Current Month		Year to Date	
Revenues				
Fundraiser-Sales-Tickets	\$ 3,420.00	5.32	\$ 3,420.00	5.32
Fundraising Events	1,411.69	2.20	1,411.69	2.20
Fundraiser-Sales-Baked Good's	0.00	0.00	0.00	0.00
Fundraising-Sponsorship	200.00	0.31	200.00	0.31
Contributions-Unrestricted	26,500.17	41.24	26,500.17	41.24
Grants	4,571.00	7.11	4,571.00	7.11
Program Service Revenue	9,276.00	14.44	9,276.00	14.44
Reimbursements	1,939.82	3.02	1,939.82	3.02
Investment Income	0.00	0.00	0.00	0.00
Realized gain on Investment	0.00	0.00	0.00	0.00
Miscellaneous Income	279.86	0.44	279.86	0.44
Contributions-Restricted	1,000.00	1.56	1,000.00	1.56
Investment Income-Restricted	0.00	0.00	0.00	0.00
Interest Income	0.00	0.00	0.00	0.00
Other Income	100.00	0.16	100.00	0.16
Excess Building Funds	15,137.73	23.56	15,137.73	23.56
Finance Charge Income	0.00	0.00	0.00	0.00
Rebate Programs	420.00	0.65	420.00	0.65
Fee Refunds	0.00	0.00	0.00	0.00
Fee Discounts	0.00	0.00	0.00	0.00
Total Revenues	<u>64,256.27</u>	100.00	<u>64,256.27</u>	100.00
Cost of Sales				
Cost of Sales	0.00	0.00	0.00	0.00
Cost of Sales-Salaries and Wag	0.00	0.00	0.00	0.00
Cost of Sales-Freight	0.00	0.00	0.00	0.00
Cost of Sales-Other	0.00	0.00	0.00	0.00
Inventory Adjustments	0.00	0.00	0.00	0.00
Purchase Returns and Allowance	0.00	0.00	0.00	0.00
Purchase Discounts	0.00	0.00	0.00	0.00
Total Cost of Sales	<u>0.00</u>	0.00	<u>0.00</u>	0.00
Gross Profit	<u>64,256.27</u>	100.00	<u>64,256.27</u>	100.00
Expenses				
Supplementary Groceries	922.66	1.44	922.66	1.44
Grant and Allocation Exp.	0.00	0.00	0.00	0.00
Assistance to Individuals	3,152.02	4.91	3,152.02	4.91
Mortgage Expense	0.00	0.00	0.00	0.00
Bad Debt Expense	0.00	0.00	0.00	0.00
Accounting Fees	0.00	0.00	0.00	0.00
Legal Fees	0.00	0.00	0.00	0.00
Contests and Awards	200.00	0.31	200.00	0.31
Benefit Show	643.00	1.00	643.00	1.00
Fundraising Event Split	26.66	0.04	26.66	0.04
Professional Fundraising Fees	900.00	1.40	900.00	1.40
Membership Fee	250.00	0.39	250.00	0.39
Research Software	99.00	0.15	99.00	0.15
Insurance Expense	3,368.62	5.24	3,368.62	5.24
Utilities	15,961.49	24.84	15,961.49	24.84
Service Fee Expense	12.30	0.02	12.30	0.02
Supplies Expense	77.79	0.12	77.79	0.12
Telephone Expense	5,164.93	8.04	5,164.93	8.04
Internet Service	328.55	0.51	328.55	0.51
Postage and Shipping Expense	0.00	0.00	0.00	0.00
Gas Expense	100.00	0.16	100.00	0.16

For Management Purposes Only

Families by Choice, Inc
Income Statement
For the Twelve Months Ending December 31, 2012

	Current Month		Year to Date	
Trash Removal Expense	634.37	0.99	634.37	0.99
Maintenance Expense	20,586.98	32.04	20,586.98	32.04
Printing Expense	0.00	0.00	0.00	0.00
Publications	0.00	0.00	0.00	0.00
Travel Expense	0.00	0.00	0.00	0.00
Conferences Expense	0.00	0.00	0.00	0.00
Meetings Expense	0.00	0.00	0.00	0.00
Interest Expense	3,128.67	4.87	3,128.67	4.87
Payroll Tax Expense	3,513.25	5.47	3,513.25	5.47
Depreciation Expense	21,269.02	33.10	21,269.02	33.10
Compensation of Officers	0.00	0.00	0.00	0.00
Salaries Expense	0.00	0.00	0.00	0.00
Wages Expense	10,578.99	16.46	10,578.99	16.46
Mortgage Interest	2,246.68	3.50	2,246.68	3.50
Payment Service Fee Expense	33.01	0.05	33.01	0.05
Purchase Disc-Expense Items	0.00	0.00	0.00	0.00
Gain/Loss on Sale of Assets	0.00	0.00	0.00	0.00
	<hr/>		<hr/>	
Total Expenses	93,197.99	145.04	93,197.99	145.04
	<hr/>		<hr/>	
Net Income	\$ (28,941.72)	(45.04)	\$ (28,941.72)	(45.04)
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Families by Choice, Inc.

General Ledger

For the Period From Jan 1, 2013 to Feb 28, 2013

Filter Criteria includes: 1) IDs: 10500. Report order is by ID. Report is printed with shortened descriptions and in Detail Format.

Account ID Account Description	Date	Reference	Jrnl	Trans Description	Debit Amt	Credit Amt	Balance
10500	1/1/13			Beginning Balance			
Special Account	1/4/13	9884990	CRJ	Wal-Mart Foundati	12,500.00		
	1/11/13	1397	CDJ	Supreme Heating		1,000.00	
	1/11/13	1399	CDJ	THCCFB-Shelter		1,519.04	
	1/28/13	1406	CDJ	Vectren-Timothy's		211.68	
	1/28/13	1407	CDJ	Frontier-Administra		186.82	
	1/28/13	1408	CDJ	Frontier-Deborah's		255.52	
	1/28/13	1409	CDJ	Frontier-Timothy's		323.96	
	1/28/13	1410	CDJ	INAW-Timothy's H		54.33	
				Current Period Cha	12,500.00	3,551.35	8,948.65
	2/1/13			Beginning Balance			8,948.65
	2/11/13	1412	CDJ	Duke-Deborah's H		39.07	
	2/11/13	1413	CDJ	INAW-Deborah's H		108.12	
	2/11/13	1414	CDJ	State Farm Insuran		409.82	
	2/11/13	1415	CDJ	Vectren -Deborah's		183.48	
	2/11/13	1416	CDJ	Vectren-Deborah's		107.52	
	2/11/13	1417	CDJ	WIN Energy REMC		209.25	
	2/11/13	1418	CDJ	Republic Services		18.88	
	2/11/13	1419	CDJ	Sullivan-Vigo Rural		292.18	
	2/11/13	1420	CDJ	City of TH Sewage		116.64	
	2/11/13	1421	CDJ	City of TH Sewage		58.32	
	2/11/13	1423	CDJ	Duke-Timothy's Ho		228.62	
	2/11/13	1424	CDJ	Frontier-Deborah's		169.22	
	2/11/13	1425	CDJ	Frontier-Timothy's		94.64	
	2/11/13	1426	CDJ	Frontier-Administra		93.24	
	2/12/13	1427	CDJ	Duke Energy-Debo		504.58	
	2/14/13	1431	CDJ	Pioneer Pest		240.00	
	2/19/13	ETF2	CDJ	Department of the		200.00	
				Current Period Cha		3,073.58	-3,073.58
	2/28/13			Ending Balance			5,875.07