

ABCUSA MATTHEW 25 GRANT APPLICATION

A generous donor has given a sum of money through American Baptist Churches USA to be used for programs that address "housing, feeding, education and health with regard to the less fortunate." The donor's primary concern is to help ameliorate poverty. ABCUSA will distribute grants of up to \$5,000 semi-annually as long as the generosity of this donor continues. A panel will select recipients largely based on the degree to which the funds will be used to directly assist persons in poverty. Ministries must be in relationship with American Baptist Churches USA to be eligible to apply.

1. General Information:

Organization Name: Cameron Community Ministries

Affiliation with ABCUSA: Cameron was founded by the Baptists and is an American Baptist Christian Center

Address: 48 Cameron St. Rochester, NY 14606

Phone: (585) 254-2697 **Federal Tax ID#:** 16- 1527507

Contact person: Jennifer Muniga **email:** Cameronyouth@gmail.com

2. Please submit with your application a copy of:

- Your mission statement
- Your most recent annual report or audited financial statement

3. How do you plan to use the requested funds? How will the funds specifically assist individuals battling poverty and its effects? (Please submit on separate sheet. Maximum of one page.)

4. Total cost of the project: \$8,000 per year

5. Amount being requested from the ABCUSA Matthew 25 Grant: \$5,000

6. Your other funding source(s): Foodlink hunger grant (Potential)

I certify that all the information submitted with this application is true and correct, and that we will use any granted funds as described. We will supply a 1-page report on the use of the funds and a photo within six months of receipt of the grant.

Signed: *Jennifer Muniga* **Date:** 2/27/13

Printed Name/Title: Jennifer Muniga, Interim Executive Director



Cameron Community Ministries' Mission Statement: To provide hope through emergency services, engagement, education and empowerment to the Lyell-Otis Neighborhood of Rochester, NY.

Cameron Community Ministries is an Urban Outreach Community Center in the Lyell-Otis Neighborhood of Rochester, NY. We offer many programs including, Youth After-School and Summer programs, a free hot meal program that serves lunch daily, a clothing house that serves community members in need of clothing and housewares. We also have a produce giveaway once a month where community members come and receive a bag of fresh produce and bread to take home. Cameron is currently serving more people than ever before. Last year (2012) we served over 63,000 hot meals and our Youth programs had extensive waiting lists. Cameron seeks to meet the needs of a neighborhood where a significant number of families live in poverty. 98% of the children enrolled in our programs are eligible to receive free/reduced school lunches.

The Matthew 25 grant is the perfect opportunity to help aid in Cameron's vision to break the cycle of generational poverty by helping people move from dependence to independence. We plan to do this by creating "The Independent Family" program at Cameron. The Independent Family program will entail recruiting 8-10 families a year to be involved in a group that meets bi-weekly over dinner to discuss their situations. We will begin by having families identify "what is keeping us in this situation of poverty, and what are our goals for getting out?" Cameron staff will then develop program plans based on the responses. It is known that there are many factors that contribute to poverty such as limited income, limited education, addiction, lack of skills as well as physical and mental health concerns. Staff will plan to have professionals from the corresponding fields come to meetings and discuss the factors as well as offer help to inspire change. Examples of professionals that we would consult with are social workers, debt counselors, pastors, representatives from colleges or GED classes, housing specialists, nutritionists and job/life skills coaches to name a few. The professionals will present sessions based on their specialty. The nutritionist will teach the group what to buy in order to prepare healthy and affordable family meals. The job skills coach will teach interview and resume building skills and hold mock interviews.

Families will be required to attend regularly and to keep journals and complete questionnaires to track change. Families will be rewarded for successes. Rewards will depend on what the families' goals are. For example, if a mother wishes to take her GED and she has attended all meetings and completed all of the necessary preliminary steps, then Cameron would pay for her test. If a family's goal is to move to a different part of the City to get out of a bad neighborhood or into a better school and the family has attended all meetings and taken the necessary steps, then Cameron would pay for the security deposit or first month's rent for the new house.

Although the professionals and the Cameron staff will serve as mentors for the group, the goal is to enable families to support and empower each other as well as hold each other accountable. Cameron already offers many services to families in need; however we feel that we can do more to ameliorate the problem. We believe this opportunity will not only allow us to provide food for the body, but also for the soul.

Cameron Community Ministries
Profit & Loss
January through December 2012

	Jan - Dec 12	Jan - Dec 11	\$ Change
Ordinary Income/Expense			
Income			
1000 DENOMINATIONAL SUPPORT			
1001 Amer. Baptist-Neighborhood	10,161	9,900	261
1004 American Baptist-Rochester	2,133	2,433	-300
1006 Presbytery of the Genesee	5,600	8,000	-2,400
1007 Episcopal Diocese	2,050	2,000	50
1010 UCC-Genesee Valley Assn.	2,000	2,500	-500
1015 Misc. Denominational	1,450	0	1,450
Total 1000 DENOMINATIONAL SUPPORT	23,394	24,833	-1,439
 1020 Individual Churches	 106,928	 84,752	 22,176
1040 GRANTS			
1041 Denominational Grants	4,500	350	4,150
1042 Foundations Grants	43,331	37,032	6,299
1044 Food Grants	2,459	4,000	-1,541
Total 1040 GRANTS	50,290	41,382	8,908
 1051 INDIVIDUALS/BUSINESS			
1050 Individual Contributions	54,836	73,929	-19,093
1051 United Way Donor Choice	16,317	14,850	1,467
1052 Org. & Business	9,197	17,359	-8,162
1060 Board Contributions	2,660	1,735	925
1051 INDIVIDUALS/BUSINESS - Other	14	0	14
Total 1051 INDIVIDUALS/BUSINESS	83,024	107,873	-24,849
 1053 GOVERNMENT GRANTS			
1055 Foodlink	2,000	1,500	500
1053 GOVERNMENT GRANTS - Other	0	1,000	-1,000
Total 1053 GOVERNMENT GRANTS	2,000	2,500	-500
 1092 CCM FUND RAISING			
1093 Bowlathon	10,565	8,389	2,176
1094 Golf	25,290	22,936	2,354
Total 1092 CCM FUND RAISING	35,855	31,325	4,530
 1100 OTHER INCOME			
1030 Clothing House Membership	296	313	-17
1031 Clothing House Sales	2,815	3,219	-404
1070 Rental Income	333	351	-18
1101 Interest & Investment Inc.			
1103 - Endowment Interest	271	460	-189
1101 Interest & Investment Inc. - Other	49	140	-91
Total 1101 Interest & Investment Inc.	320	600	-280

Cameron Community Ministries
Profit & Loss
January through December 2012

	<u>Jan - Dec 12</u>	<u>Jan - Dec 11</u>	<u>\$ Change</u>
1110 Miscellaneous Income	170	80	90
1120 Reimbursements	532	0	532
1100 OTHER INCOME - Other	<u>0</u>	<u>3</u>	<u>-3</u>
Total 1100 OTHER INCOME	4,466	4,566	-100
Other income - other	<u>42</u>	<u>0</u>	<u>42</u>
Total Income	305,999	297,231	8,768
Expense			
2000 PERSONNEL			
2001 All Staff Salaries	206,554	200,693	5,861
2002 Misc Staff Expenses	61	25	36
2004 Unemployment Insurance	1,882	3,440	-1,558
2005 Disability Insurance	0	899	-899
2006 FICA Payroll Tax	15,676	15,479	197
2007 Health Insurance	5,077	6,072	-995
2009 Workers Compensation	<u>3,450</u>	<u>3,393</u>	<u>57</u>
Total 2000 PERSONNEL	232,700	230,001	2,699
2500 INDIRECT PERSONNEL COSTS			
6001 Travel and Training	740	2,725	-1,985
6002 Volunteer	1,790	505	1,285
6004 Advertising	0	365	-365
6005 Employee Screening	250	417	-167
6006 - Americorps/Other	<u>3,000</u>	<u>3,125</u>	<u>-125</u>
Total 2500 INDIRECT PERSONNEL COSTS	5,780	7,137	-1,357
3000 PROGRAM			
3001 Food - Hot Lunch	1,310	1,609	-299
3002 Kitchen Supplies	14,624	9,126	5,498
3003 Outreach & Intervention	1,401	1,334	67
3004 Training & Support Groups	200	0	200
3006 Summer Recreation	7,611	6,598	1,013
3007 Reading Partners	533	127	406
3012 - After School Program	4,072	3,379	693
3013 Cameron #30 Prog.	0	3,793	-3,793
3000 PROGRAM - Other	<u>0</u>	<u>308</u>	<u>-308</u>
Total 3000 PROGRAM	29,751	26,274	3,477
4000 OPERATING			
4001 Professional Fees	6,775	6,356	419
4003 Office Equipment	1,167	1,004	163
4004 Printing & Office Supplies	3,669	5,764	-2,095

Cameron Community Ministries
Profit & Loss
January through December 2012

	Jan - Dec 12	Jan - Dec 11	\$ Change
4005 Telephone	1,520	1,613	-93
4006 Postage	1,586	1,907	-321
4007 Development & Marketing	5,634	3,804	1,830
4020 Miscellaneous Expense	355	794	-439
4021 Sales Tax	164	-14	178
4022 - Credit Card Fees	85	360	-275
Total 4000 OPERATING	20,955	21,588	-633
5000 BLDG & GROUND			
5001 R G & E & Energetix	9,764	12,012	-2,248
5002 Water	447	1,359	-912
5003 Refuse Collection	2,982	2,184	798
5004 Taxes, City of Rochester	673	504	169
5005 Taxes, Monroe County	908	979	-71
5007 Fire Equipment	305	140	165
5009 - Elevator Maint.	184	427	-243
5010 Snow Removal	328	820	-492
5011 Building Maintenance	15,437	6,752	8,685
5014 Property & Liab. Ins.	5,142	5,076	66
5016 - Building Cleaning	5,798	5,036	762
Total 5000 BLDG & GROUND	41,968	35,289	6,679
7090 DEPRECIATION EXPENSE	17,123	17,123	0
7500 NON-BUDGETED EXPENSES			
7501 CCM Fund Raising			
7503 Bowlathon	2,947	2,014	933
7504 Golf	10,499	10,774	-275
Total 7501 CCM Fund Raising	13,446	12,788	658
Total 7500 NON-BUDGETED EXPENSES	13,446	12,788	658
Total Expense	361,723	350,200	11,523
Net Ordinary Income	-55,724	-52,969	-2,755
Other Income/Expense			
Other Income			
1105 UNREALIZED (Gain) Loss	2,003	6,333	-4,330
8000 CAPITAL PROJECTS			
1130 Capital Grants	72,824	43,127	29,697
Total 8000 CAPITAL PROJECTS	72,824	43,127	29,697
Total Other Income	74,827	49,460	25,367

Cameron Community Ministries
Profit & Loss
January through December 2012

	<u>Jan - Dec 12</u>	<u>Jan - Dec 11</u>	<u>\$ Change</u>
Other Expense			
8002 Capital Projects	73,575	33,050	40,525
Total Other Expense	<u>73,575</u>	<u>33,050</u>	<u>40,525</u>
Net Other Income	<u>1,252</u>	<u>16,410</u>	<u>-15,158</u>
Net Income	<u><u>-54,472</u></u>	<u><u>-36,559</u></u>	<u><u>-17,913</u></u>

Cameron Community Ministries
Profit & Loss
December 2012

	<u>Dec 12</u>	<u>Dec 11</u>	<u>\$ Change</u>
Ordinary Income/Expense			
Income			
1000 DENOMINATIONAL SUPPORT			
1001 Amer. Baptist-Neighborhood	846	825	21
1004 American Baptist-Rochester	800	800	0
1010 UCC-Genesee Valley Assn.	0	625	-625
1015 Misc. Denominational	1,450	0	1,450
Total 1000 DENOMINATIONAL SUPPORT	3,096	2,250	846
1020 Individual Churches	13,085	9,291	3,794
1040 GRANTS			
1041 Denominational Grants	2,000	0	2,000
1042 Foundations Grants	8,100	5,733	2,367
1044 Food Grants	0	1,000	-1,000
Total 1040 GRANTS	10,100	6,733	3,367
1051 INDIVIDUALS/BUSINESS			
1050 Individual Contributions	29,517	19,115	10,402
1051 United Way Donor Choice	2,432	1,775	657
1052 Org. & Business	3,750	8,825	-5,075
1060 Board Contributions	1,300	220	1,080
Total 1051 INDIVIDUALS/BUSINESS	36,999	29,935	7,064
1053 GOVERNMENT GRANTS	0	1,000	-1,000
1100 OTHER INCOME			
1030 Clothing House Membership	0	34	-34
1031 Clothing House Sales	275	284	-9
1070 Rental Income	28	0	28
1101 Interest & Investment Inc.			
1103 - Endowment Interest	23	33	-10
1101 Interest & Investment Inc. - Other	0	4	-4
Total 1101 Interest & Investment Inc.	23	37	-14
Total 1100 OTHER INCOME	326	355	-29
Other income - other	42	0	42
Total Income	63,648	49,564	14,084
Expense			
2000 PERSONNEL			
2001 All Staff Salaries	11,766	21,214	-9,448
2004 Unemployment Insurance	57	268	-211
2005 Disability Insurance	0	441	-441
2006 FICA Payroll Tax	838	1,623	-785

Cameron Community Ministries
Profit & Loss
December 2012

	<u>Dec 12</u>	<u>Dec 11</u>	<u>\$ Change</u>
2007 Health Insurance	0	507	-507
Total 2000 PERSONNEL	12,661	24,053	-11,392
 2500 INDIRECT PERSONNEL COSTS			
6001 Travel and Training	23	0	23
Total 2500 INDIRECT PERSONNEL COSTS	23	0	23
 3000 PROGRAM			
3001 Food - Hot Lunch	121	132	-11
3002 Kitchen Supplies	400	646	-246
3003 Outreach & Intervention	118	63	55
3006 Summer Recreation	2,100	0	2,100
3012 - After School Program	49	48	1
Total 3000 PROGRAM	2,788	889	1,899
 4000 OPERATING			
4001 Professional Fees	286	437	-151
4003 Office Equipment	115	49	66
4004 Printing & Office Supplies	598	722	-124
4005 Telephone	138	126	12
4006 Postage	339	306	33
4007 Development & Marketing	0	175	-175
4020 Miscellaneous Expense	98	110	-12
4022 - Credit Card Fees	0	30	-30
Total 4000 OPERATING	1,574	1,955	-381
 5000 BLDG & GROUND			
5001 R G & E & Energetix	838	743	95
5002 Water	0	136	-136
5004 Taxes, City of Rochester	124	0	124
5009 - Elevator Maint.	58	58	0
5011 Building Maintenance	673	1,669	-996
5016 - Building Cleaning	354	756	-402
Total 5000 BLDG & GROUND	2,047	3,362	-1,315
 7090 DEPRECIATION EXPENSE	17,123	17,123	0
Total Expense	36,216	47,382	-11,166
 Net Ordinary Income	27,432	2,182	25,250
 Other Income/Expense			
Other Income			
1105 UNREALIZED (Gain) Loss	327	7,897	-7,570
8000 CAPITAL PROJECTS			

Cameron Community Ministries
Profit & Loss
December 2012

	<u>Dec 12</u>	<u>Dec 11</u>	<u>\$ Change</u>
1130 Capital Grants	3,100	-36,618	39,718
Total 8000 CAPITAL PROJECTS	<u>3,100</u>	<u>-36,618</u>	<u>39,718</u>
 Total Other Income	 3,427	 -28,721	 32,148
 Other Expense			
8002 Capital Projects	1,051	4,583	-3,532
Total Other Expense	<u>1,051</u>	<u>4,583</u>	<u>-3,532</u>
 Net Other Income	 <u>2,376</u>	 <u>-33,304</u>	 <u>35,680</u>
 Net Income	 <u><u>29,808</u></u>	 <u><u>-31,122</u></u>	 <u><u>60,930</u></u>

Cameron Community Ministries

Balance Sheet

As of December 31, 2012

	Dec 31, 12	Dec 31, 11	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
098 ESL Checking Account	4,716	-614	5,330
099 ESL Savings Account	0	5,065	-5,065
101 -Canandaigua Checking	28,666	89,847	-61,181
102- Canandaigua Savings	23,438	35,006	-11,568
110 - Lexington Ave. CU Savings	15	17,230	-17,215
202 Smith Barney Cash Port.	5,937	13,760	-7,823
Total Checking/Savings	62,772	160,294	-97,522
Other Current Assets			
220 Deposits	500	0	500
Total Other Current Assets	500	0	500
Total Current Assets	63,272	160,294	-97,022
Fixed Assets			
300 Buildings	51,580	51,580	0
310 Leasehold Improvements	229,847	229,847	0
320 Office Equipment	25,776	25,776	0
330 Kitchen Equipment	14,082	14,082	0
345 Software	5,054	5,054	0
350 - Playground Equipment	25,202	25,202	0
390 Accumulated Deprec.	-194,148	-177,025	-17,123
Total Fixed Assets	157,393	174,516	-17,123
Other Assets			
251 Smith Barney Endowment	18,668	16,665	2,003
Total Other Assets	18,668	16,665	2,003
TOTAL ASSETS	239,333	351,475	-112,142
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Other Current Liabilities			
500 Accounts Payable	-1,874	0	-1,874
501 Accrued Sales Tax	148	148	0
502 - Desig. for Scholarship	2,500	2,500	0
503 - Desig. for Playground	0	2,500	-2,500
607 United Way Withheld	0	1	-1
Total Other Current Liabilities	774	5,149	-4,375

Cameron Community Ministries

Balance Sheet

As of December 31, 2012

	<u>Dec 31, 12</u>	<u>Dec 31, 11</u>	<u>\$ Change</u>
Total Current Liabilities	<u>774</u>	<u>5,149</u>	<u>-4,375</u>
Total Liabilities	<u>774</u>	<u>5,149</u>	<u>-4,375</u>
Equity			
700 - Equity	40,128	85,138	-45,010
800 Unrealized (Gain) Loss	-10,709	-10,709	0
Retained Earnings	263,609	308,456	-44,847
Net Income	<u>-54,470</u>	<u>-36,559</u>	<u>-17,911</u>
Total Equity	<u>238,558</u>	<u>346,326</u>	<u>-107,768</u>
TOTAL LIABILITIES & EQUITY	<u><u>239,332</u></u>	<u><u>351,475</u></u>	<u><u>-112,143</u></u>