

ABCUSA MATTHEW 25 GRANT APPLICATION

A generous donor has given a sum of money through American Baptist Churches USA to be used for programs that address "housing, feeding, education and health with regard to the less fortunate." The donor's primary concern is to help ameliorate poverty. ABCUSA will distribute grants of up to \$5,000 semi-annually as long as the generosity of this donor continues. A panel will select recipients largely based on the degree to which the funds will be used to directly assist persons in poverty. Ministries must be in relationship with American Baptist Churches USA to be eligible to apply.

1. General Information:
Organization Name **The First Baptist Church of Trenton**
Affiliation with ABCUSA **ABCNJ American Baptist since 1803**
Address **128-140 Centre Street, Trenton, NJ 08611-2215**
Phone **609 393 8810 church or 609 954 1450 mobile** Federal Tax ID# **21-0644-459**
Contact person Rev. Elizabeth B. Congdon email Lizcongdon@comcast.net
2. Please submit with your application a copy of:
 - Your mission statement
 - Your most recent annual report or audited financial statement
3. How do you plan to use the requested funds? How will the funds specifically assist individuals battling poverty and its effects? (Please submit on separate sheet. Maximum of one page.)
4. Total cost of the project \$10,400
5. Amount being requested from the ABCUSA Matthew 25 Grant **\$5,000**
6. Your other funding source(s) 1) ABHMS Burma Refugee Task Force \$1,500, 2) ABCNJ Anti-Poverty Grant \$500, 3) ABCUSA Mission Fund \$2000, 4) Hamilton Square Baptist Church \$1,000, 5) Donations from individuals \$400 6) FBC Trenton In Kind Space, heat, electricity, payroll.

I certify that all the information submitted with this application is true and correct, and that we will use any granted funds as described. We will supply a 1-page report on the use of the funds and a photo within six months of receipt of the grant.

(Signed) _____ Date 2/22/13

Printed Name/Title Elizabeth B. Congdon, Senior Pastor

Please note:

- Incomplete applications will not be considered.
- Recipients agree to share their stories via the ABCUSA website.
- Application deadline is March 1 for grants distributed on April 15; Sept. 1 for grants distributed on Oct. 15
- Completed applications should be sent to:
Mission Resource Development
American Baptist Churches USA
P.O. Box 851
Valley Forge, PA 19482-0851
Or emailed to: Beth.Fogg@abc-usa.org



ABCUSA MATTHEW 25 GRANT APPLICATION

From the First Baptist Church of Trenton, NJ

This is how we plan to use the requested funds. The following describes how the funds will specifically assist individuals battling poverty and its effects.

The First Baptist Church of Trenton is concerned about the need for translation and transportation services for poor, inner-city refugees from Burma. This funding would support *English as a Second Language* (ESL), tutoring for youth and two part time volunteer lay leaders in Trenton to translate and transport and help refugees navigate the complex housing, employment, health, school and social systems.

The needs are great. In the recent past, for example, the three Federal and State funded agencies (Lutheran Services, Trenton Diocese, and the International Institute of NJ) providing resettlement services in Trenton were “deactivated” and the population in need is left bereft in a hostile environment. Volunteers from within the Burma refugee community struggle to help since they must also work to sustain their families. This funding would support ESL curricula, stipends for tutors and two part time volunteer lay leaders from the affected communities to translate and transport. These volunteers will help refugee and translate and transport refugees to housing, employment, health, school and social services. They will accompany families for medical appointments, food stamp applications, banking and pharmacy needs. They will help families obtain money orders to pay rent if they do not yet have checking accounts. They will help families learn where free resources are available for food, clothing, furniture, etc. And, they will help transport people to work and, most importantly, to church. Other (unpaid) volunteers provide the ESL instruction for adults and youth which have been sustained for three years. The translation and transportation team began in October, 2012.

The *Translation and Transportation* ministry was initiated by both the ABCNJ’s joint ABHMS Burma Refugee Task Force and the ABCNJ Anti-Poverty grants. This support allowed us to respond to the State Human Services, State Health Department, and Local Health Department request for translation assistance for Trenton’s refugees from Burma. Since October three families had multiple and complex problems with the school, social services and were about to be evicted from their home which had just been condemned. Without our translators all these issues would not have been explained. With the translators they could understand why this was happening and how help was being offered to find a new place to live and get to the doctors and be readmitted to school. On another occasion our team was called to take one refugee to the hospital for a broken nose and then to the police to report the beating and stolen car. We have also been working with Trenton schools, especially the ESL teachers and assisted in translation during parent-teacher conferences. We help refugees complete job applications.

It was an exciting summer in Trenton. We held two Vacation Bibles Camps. With *Next Gen Church’s* help we had a daytime VBC in late June and 52 attended. In August, *Central: Christ Centered Church of Ewing* helped us with an evening Kid’s Camp where 108 attended. With *Central’s* generosity we were able to provide backpacks filled with school supplies for each child. With support from the ABHMS CIP grant and many others we could support 24 for a week at the Baptist Camp in Lebanon. Many made decisions for Christ this summer.

We serve dinner three nights a week at our soup kitchen. The clothing closet is in use especially as the seasons change. The food pantry is available. The Praise Dance continues to minister. This Fall we took our youth to the Delaware Water Gap and they climbed a mountain to enjoy the fellowship and the foliage. With chaperones, 46 climbed the mountain! The enclosed brochure includes our mission statement and the Annual Report includes additional information. We appreciate your continuing support as we welcome the stranger and minister in Christ’s name.

First Baptist Church of Trenton

Annual Report

2012



128-140 Centre Street
Trenton, NJ 08611-2215
609-393-8810
www.firstbaptisttrenton.org

The Reverend Elizabeth B. Congdon, Senior Pastor
The Reverend Calvin Nadir Powell, Associate Pastor

First Baptist Church of Trenton

Annual Meeting

January 29, 2013

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PASTOR'S REPORTS

2012 Annual Report from the Rev. Elizabeth B. Congdon

“So let us not grow weary in doing what is right, for we will reap at harvest-time, if we do not give up.”

Galatians 6:9

The First Baptist Church of Trenton (FBCT), a 209 year old congregation in the inner city serving the poor and welcoming people from Burma, Thailand, Malaysia, Liberia, Nigeria, Uganda, Haiti, Jamaica, Korea, and America represents 15 different language groups seeking to be and make disciples of Christ in authentic community for the good of the world.

In 2012 Barbara Moran joined by confession of faith and Hla Htoo, Kahmiya Htoo, Christal Hla and Lucy Wilson became members by baptism. We grieved the loss of Mildred Caparella, Charlie Sears and James Wirth. Our congregation is blessed with seventy-six (76) members and thirty-one (31) Burma Karen and Karenni families who represent sixty-four (64) adults, and sixty-six (66) children and youth.

It has been an amazing year. Ministry by the Associate Pastor, the Rev. C. Nadir Powell, and members Rev. Mary Mild and Rev. James Kang has been augmented by Princeton Theological Seminarian Evan Bever and Palmer Seminarian Jesse Nietzer who is completing his Field Education and coordinating the Saturday youth ESL and tutoring classes this Fall. Rev. Mary Mild coordinates the Monday ESL class. Mary is also mentoring Princeton Seminarian Azsherae LeShay Gary who is doing her Field Education at CASA and at our ESL class.

Thanks to Rev. Kang and generous gifts we were able to take twenty-seven (27) youth on retreat during their Spring break this year. This allowed the Rev. Kang and others from the First Baptist Church of Trenton to focus on “Our Identity in Christ” with our youth. Several other pastors from the refugee community joined us so that everything could be translated and understood by those who spoke Burma Karen and Karenni. Rev. Kang continues to meet with our youth in homes on Saturday afternoons. Several joined us as we walked “The Way of the Cross” with folks from *Sacred Heart* and other churches on Good Friday.

Dr. Robert Schram spoke of the Old Testament and Jewish History on Maundy Thursday. This followed a potluck supper. Communion was served by our seminarians.

My teaching included ESL, Sunday School, new member classes, baptism classes, youth retreat and mentoring our seminarians. I continue to speak in local churches and share the pictures from the refugee camps; the former homes of many of our students. I also serve on the Robert Wood Johnson University Hospital – Hamilton Ethics Committee.

We want to be responsive to the needs of the people. We have distributed food. We have a “clothing closet” and have also distributed bedding, blankets, strollers, car seats, suitcases, furniture, computers, TVs, VCRs, furnishings and household items. Many churches and individuals have donated items.

We feed the hungry dinner three evenings each week. This year over 980 meals were served each month. The clothing closet is in use especially as the seasons change. The food pantry is available.

We serve as a place where people can vote and in the February we had three days at church where those earning under \$50,000 annually could have their taxes prepared free. We worked with the *Alliance to End Homelessness*, *Homelessness to Independence*, *STARS (South Trenton Area Residents Society)*, *ABCNJ* and other community organizations to assist in disaster relief after Hurricane Sandy. We are the meeting place for STARS. Thanks to STARS we were able to provide space and water for community gardens for our folks this past summer.

The English as a Second Language (ESL) classes have grown and we now have forty-six (46) registered; fourteen (14) adults and thirty-two (32) youth. We also provide tutoring. Grant funding along with donations have allowed us to provide the necessary staff to work with both youth and adults in language skills, homework, high school GED preparation, job applications, housing application and lease agreements, health forms and the myriad forms sent home from school. It is our hope that none of the youth will drop out of high school. School reports provide the feedback needed for us to evaluate success.

Before we began this ministry one student dropped out of school. No one has since left school early and two of our students are now in college! This is truly astonishing since less than half of the Trenton High students actually graduate. Also amazing was that out of ten (10) students recognized for scholarship at the Eastern coast (Burma) Karen New Year celebration in January 2012, three (3) were from our ESL class. In December 2012 one student so recognized was from our church!

Last Spring and Fall Rev. Kang took our youth to the Delaware Water Gap and they climbed a mountain to enjoy the fellowship and the foliage. During the Spring twenty-four (24) participated. With chaperones, forty-six (46) climbed the mountain in the Fall!

It was an exciting summer in Trenton. We held two Vacation Bibles Camps. With *Next Gen Church's* help we had a daytime VBC in late June and fifty-two (52) attended. In August, *Central: Christ Centered Church of Ewing* helped us with an evening Kid's Camp where 108 attended. With *Central's* generosity we were able to provide backpacks filled with school supplies for each child.

It was also our joy that grants and donations of \$8,027 were received to cover the cost of \$8,010 so that twenty-four (24) could spend a week at the Baptist Camp in Lebanon. Many made decisions for Christ this summer.

This Fall we began monthly prayer vigils for Trenton with the *Central: Christ Centered Church of Ewing* and we held a joint Christmas Eve service.

We rejoice in having the 'Angels of God' Praise Dance group minister to us on Easter, Mother's Day, Father's Day, Thanksgiving and Christmas. We thank Mrs. Kharmia Powell and Mrs. Robyn Kay for making this happen.

The Reverends Jim and Julie Coston and family joined us on Father's Day. Jim preached and we all could fellowship at a potluck lunch.

I conducted chapel service at the Baptist Home of South Jersey, Riverview Estates, and Rev. Powell and I spoke at the *Alliance to End Homelessness'* Memorial Service for the homeless who died in 2012. We began outreach to the *Hamilton Grove Care Facility* with a monthly worship service thanks to Rev. Powell and Rev. Kang's help.

During 2012 I provided ninety-seven (97) pastoral care visits of which eighteen (18) were in hospitals, fifty-six (56) were in homes and twenty (20) in long term care facilities.

A year ago three Refugee Resettlement agencies competed for Federal and State funding in Trenton. They have each been deactivated. No agency currently provides these services. This left a devastating gap in available services in Trenton. I reached out for help. Thanks to grants from the American Baptist Churches USA Mission Fund, American Baptist Home Mission Society, Burma Refugee Task Force, American Baptist Churches of New Jersey's Anti-Poverty Funding, Hamilton Square Baptist Church and other donations we were able to begin a *Translation and Transportation* ministry this Fall for Trenton's refugees from Burma. These grants totaling \$5,400 provide support for two part time volunteer lay leaders to translate and transport. These volunteers help refugees navigate the complex health, school, housing, job and social systems.

This support allows us to respond to the State Human Services, State Health Department, Local Health Department and local school requests for translation assistance for Trenton's refugees from Burma. Since October multiple families with complex problems with school, housing or other social services were helped. Without our translators all these issues would not have been explained. With the translation they could understand why this was happening and how help was being offered to find housing, get to doctors and be admitted to school.

Rev. Mary Mild and I continue to participate in the *Together in Ministry (TIM) Urban Burma Refugee Covenant Group* monthly conference calls.

I have served as convener/coordinator and now serve on the Founding Board of the *United Mercer Interfaith Organization* (UMIO). We now have By-Laws, an elected Board and are working on our 501 (c) (3) application.

The First Baptist Church of Trenton has been the recipient of the American Baptist Women's Ministry (ABWM) Overland White Cross since 2011. We have received \$3,394.90 in checks or gift cards as well as stamps and Bibles, books, games, Sunday School and kitchen supplies.

In addition to the \$3,395 from White Cross and the \$8,027 for scholarships for Baptist Camp Lebanon we received grants and donations for our ministries in 2012 totaling \$31,070. God provides for the ministries. It has been an amazing year of many blessings at the First Baptist Church (FBC) of Trenton!

Annual Report for 2012

from Associate Pastor C. Nadir Powell

Greetings First Baptist Family,

God's grace and mercy be multiplied unto you all. I'm glad to say that God has truly blessed us this year in the area of community outreach. Had it not been for your prayers and joint efforts, we would have not been successful. Below you will see our achievements throughout the year.

On 01/18/12 we renewed our partnership with "Versus of the Soul" poetry group to kick off our bi-weekly poetry classes on Wednesday nights at 6:30p.

On 03/30/12 we partnered with Elissa Horan the artist to present "We ART Together as One." This was an effort to bring harmony in the community. Our focus was unity and peace. There were about 40 participants at this function.

On 04/14/12 we partnered with Artworks to have an open house at Artworks to feature art from our art outreach to the public. In addition, we featured poets from our poetry group. The art was on display for many months.

On 04/28/12 we partnered with Sandra Johnson and Workcamp. Our youth worked with other youth and volunteers to help refurbish and rehabilitate buildings that were somewhat dilapidated. It was also an opportunity for them to fellowship with youth of different ethnicities bringing about some cohesiveness in our Trenton community. There were about 14 participants from our church.

On 08/2/12 we partnered with Nikeil Butler and "Verses of the Soul" to present to the community "Poetry in Motion." This was an evening that showcased poets in our local community. We had about 70 plus people to come out to this function and 10 plus participants who presented.

On 09/8/12 we partnered with Care Trenton to clean a plot on the corner of Centre St and S Broad St to help beautify South Trenton in efforts to motivate people to take pride of our surrounding areas. We had 14 of our youth that participated.

On 12/16/12 we started our senior citizen outreach at Hamilton Grove Rehabilitation where we provide them with a worship service. We will continue this outreach every third Sunday of the month. There were more than twenty five seniors that came to the service. We had 21 youths who came out to render music with the help of Pastor Liz and Rev Kang.

I've spoken in numerous churches representing FBCT this past year. I was the speaker for an Interfaith Group in the Hightstown area on 1/15/12 for Martin Luther King Day program at Mt Olivet Church in Hightstown.

I represented FBCT at St Anthony's in Hightstown by participating in a vigil for the slain victims from Sandy Hook, Connecticut.

I made a house visit to the sick.

Again, I say thank you for your prayers and support. It's an honor and privilege to serve as you Assoc. Pastor.

Yours in Christ,

Rev C Nadir Powell

OFFICERS AND BOARDS

Deacon's Report for 2012 Annual Meeting

From The Reverend Mary Mild

"Simon, son of John, do you love me?" "Yes, Lord", Peter said, "You know that I love you." Jesus replied, "Tend my sheep." **John 21:16**

The deacons met with five prospective members and recommended them to the congregation for membership. In 2012 Barbara Moran joined by confession of faith and Hla Htoo, Kahmiya Htoo, Christal Hla and Lucy Wilson became new members by baptism. We are delighted to have these new members as a part of our congregation.

We miss our friends and members who went to be with the Lord this past year, Mildred Caparella and Charlie Sears.

Several of the deacons helped out in Vacation Bible Camp this summer with our youth and children during both June and August. It was exciting to see so many children and youth in Bible camp. In August there were more than 100 children in the Bible Camp held jointly with Central Church of Ewing. In June, there were more than 50.

Two deacons and several other members of the congregation continue to teach English as a Second Language in our ESL classes. There are 46 students in the two classes. We also have two seminarians, and members from other congregations that assist in this program. This has been a very rewarding and exciting experience. We would strongly encourage other members to assist us in this ministry. If you speak English you know all you need to know to become an ESL teacher. Resources are provided.

Clothing and food were collected and distributed to church families, and the Soup Kitchen. We were incredibly fortunate this year that a number of congregations assisted us in providing clothing, blankets, quilts, toys, and funds to meet our various outreach ministries. We also continued to be the recipient of the statewide coat drive, and we received over 100 coats to be distributed to the different outreach ministries.

The Deacons' financial report is also provided in the financial section of this report on page 15. A number of church families were assisted this past year to meet pressing financial needs.

As in past years flowers were given at Christmas and Easter to Senior members of the congregation and to others who are sick or unable to attend worship for various reasons.

It has been a pleasure for your deacons to serve you in this past year and we thank you for the opportunity to do so.

Report of the Board of Trustees

Submitted by Thomas Johnson

The Board met regularly during the 2012 calendar year to handle the financial and real property concerns of the First Baptist Church. Insurance was kept up to date. Payroll and monthly bills were paid and reports on budget status were reported on a monthly basis. Any building concerns such as electrical work, roofing, plumbing and building security were handled by Jim Russo and also reported on a monthly basis to the board.

Window replacement for the second floor educational wing has been contracted for and at this writing we are awaiting receipt of the customized windows so installation can be done.

The board wishes to again recognize Jim Russo for his tireless care of the facilities we call our church home.

Annual Report from the Board of Christian Education

Prepared by the Rev. Elizabeth B. Congdon for Joanne Collins

The Board of Education has been exceptionally active in ministry this year. The Sunday morning education has been extensive and is as follows:

- a. 9:00 Children's Worship with Elisabeth and Andrew Kang
- b. 10:00 Children's Sunday School with Mary Mild
- c. 10:00 Adult Sunday School with Rev. Powell, Congdon, and Robyn Kay alternating
- d. 2nd Hour with Mrs. Kharmia Powell

It has been an amazing year. Ministry by the Associate Pastor, the Rev. C. Nadir Powell, and members Rev. Mary Mild and Rev. James Kang has been augmented by Princeton Theological Seminarian Evan Bever and Palmer Seminarian Jesse Nietzer who is completing his Field Education and coordinating the Saturday youth ESL and tutoring classes this Fall. Rev. Mary Mild coordinates the Monday ESL class. Mary is also mentoring Princeton Seminarian Azsherae LeShay Gary who is doing her Field Education at CASA and at our ESL class. Evan Bever completed his field education and was called into ministry. He and Breanna sang in the choir and were active in many of the ministry with youth. Jesse Nietzer is currently coordinating the ESL and Tutoring ministries.

Thanks to the Rev. Kang and generous gifts we were able to take twenty-seven (27) youth on retreat during their Spring break this year. This allowed the Rev. Kang and others from the First Baptist Church of Trenton to focus on "Our Identity in Christ" with our youth. Several other pastors from the refugee community joined us so that everything could be translated and understood by those who spoke Burmese, Karen and Karenni. Rev. Kang continues to meet with our youth in homes on Saturday afternoons. Several joined us as we walked "The Way of the Cross" with folks from *Sacred Heart* and other churches on Good Friday.

The English as a Second Language (ESL) classes have grown and we now have forty-six (46) registered; fourteen (14) adults and thirty-two (32) youth. We also provide tutoring. Grant funding along with donations have allowed us to provide the necessary staff to work with both youth and adults in language skills, homework, high school GED preparation, job applications, housing application and lease agreements, health forms and the myriad forms sent home from school. It is our hope that none of the youth will drop out of high school. School reports provide the feedback needed for us to evaluate success.

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This Fall we began monthly prayer vigils for Trenton with the *Central: Christ Centered Church of Ewing* and we held a joint Christmas Eve service.

We rejoice in having the 'Angels of God' Praise Dance group minister to us on Easter, Mother's Day, Father's Day, Thanksgiving and Christmas. We thank Mrs. Kharmia Powell and Mrs. Robyn Kay for making this happen.

Easter Sunday potluck and the Easter Egg hunt were most popular.

The *Hanging of the Greens* was well attended and enjoyed by all.

The Poetry Group continues to meet at 7:00 pm on the 1st and 3rd Wednesdays thanks to Rev. Powell and Mrs. N. Butler.

Chapel services at Hamilton Grove Care Facility have been initiated at 3:00 pm on the third Sunday of each month.

The Board has been active and supportive of Rev. Powell and outreach ministry.

The Board is most appreciative of everyone's efforts and contributions. Bless you all. Pastor Liz

Membership Roll 2012

Added by Baptism	4
Hla Htoo	
Kahmiya Htoo	
Christal Hla	
Lucy Wilson	
Added by Letter	0
Added by Profession of Faith	1
Barbara Moran	
Passed on to Glory	2
Mildred Caperella	
Charles Sears	
Lost by Resignation	0
Removed from Rolls	0
Baby Dedications	0
Moved to Inactive	0
On Roll December 31, 2012	76

Sunday School Superintendent Report

Sunday School classes met regularly each Sunday all year. Our teachers have been faithful in their attendance and participation.

The attendance of students and teachers averaged 19. The offering was a total of \$326.55. This covered more than one third of the cost of supplies and materials for the year.

2012 - FBC Average Worship Service Attendance

Submitted by Mary L. Mild for Abigail Amutah

January	59
February	60
March	59
April	56
May	52
June	60
July	37
August	35
September	56
October	44
November	52
December	48

ACTIVITIES AND GROUPS

Report of The First Baptist Church Choir 2012

The First Baptist Church Choir rehearsed Thursday evenings and sang at Sunday morning services throughout the year under the direction of Jeanne Johnson, organist/director.

The choir members enjoyed a lovely banquet at Cafe Antonio in Morrisville in June. Evan and Breanna were dedicated members of the choir during Evan's last years in Princeton Seminary and were presented with a hand-made quilted wall hanging as a thank you for their welcome participation in the choir. The last rehearsal of the year was held at Jeanne Johnson's home with a party following practice.

Once again, the Pluckemin Bell Choir bestowed beautiful music upon all attending the Christmas service in the sanctuary that follows the Hanging of the Greens and the pot luck supper. The choir, joined by a few bell ringers and our own Jesse Nietzer and Nicole, presented a vocal/bell rendition of "Away In A Manger."

Clair J. Andreas substituted at the organ during Jeanne Johnson's vacation.

We have enjoyed other special music during Sunday services. The Karen Singers, under the direction of James Kang, have continued to rehearse and enthusiastically sing selections each Sunday. The Karen guitarists, along with James Kang and Jack Soe, accompany the songs. On occasion, Crystal Hla accompanied on piano. Crystal and Precious Hla have contributed to the morning services with very enjoyable piano solos. Several times we have been blessed with musical offerings from Senkumba Musoke on saxophone and Andrew Kang on clarinet. We are grateful for the many talented youth in our congregation that are willing to enhance the service through song.

Rev. Nadir Powell also continues to share his special music to enhance Sunday worship.

The choir would like to thank the congregation for their heartfelt support of the entire music program.

FINANCIAL OFFICERS

2012 Report of the Deacon's Fund

Submitted by Mary L. Mild for Abigail Amutah

Balance on Hand, January 1, 2012	2,658.68
Receipts	1, 704.10
Total	4, 362.78
Disbursements	2, 929
Balance on Hand, December 31, 2012	1,433.7

BUDGET REPORTS

FIRST BAPTIST CHURCH 2012 END OF YEAR BUDGET REPORT

LINE	DESCRIPTION	2012 PROPOSED	2012 EXPENDED
PERSONNEL			
A1	PASTORAL PACKAGE	41,600.00	41,600.00
A1A	ASSOCIATE PASTOR	14,300.00	14,040.00
A2	PROFESSIONAL EXPENSE REIMBURSEMENT	2,300.00	1,942.39
A3	PULPIT SUPPLY	200.00	100.00
A4	SEXTON	14,850.00	7,767.04
A5	MUSIC DIRECTOR /ORGANIST	12,730.00	12,468.50
A6	CHURCH SECRETARY	8,000.00	9,081.30
A7	SOC SECURITY / MEDICARE	7,000.00	7,252.62
A8	SEMINARY STUDENTS	4,300.00	3,840.00
A9	STUDENT EXPENSE REIMBURSE	500.00	0.00
A10	CONVENTION EXPENSES	1,440.00	1,884.73
A11	CONTINUING EDUCATION	200.00	0.00
A12	MISC PROFESSIONAL EXP - PASTOR USE	300.00	0.00
A13	ESL PROGRAM	0.00	3,590.00
A 14	BOOKKEEPER	2,200.00	2,116.50
A15	Karen Mission PR		1,117.50
	TOTAL PERSONNEL	109,920.00	106,800.58
BOARDS			
B	DIACONATE	250.00	85.68
C1	OFFICIAL BOARD -	100.00	0.00
	TOTAL BOARDS	350.00	85.68
PROGRAMS			
D1	CE/CHURCH LEADERSHIP TRAINING	500.00	245.00
D2	CE/PROGRAM AND TEACHING MATERIALS	1,500.00	903.93
D3	CE/CAMP SCHOLARSHIPS	4,000.00	6,538.00

LINE	DESCRIPTION	2012 PROPOSED	2012 EXPENDED
D4	CE/HANGING OF THE GREENS	400.00	373.24
D5	CE/BYF AND FAMILY MINST	600.00	149.57
D6	CE/V.B.S	1,200.00	0.00
D7	KAREN MISSION/ ESL	0.00	2,917.54
D8	WHITE CROSS	0.00	420.54
	TOTAL PROGRAMS	8,200.00	11,547.82
OPERATIONS			
E1	MAINTENANCE	35,000.00	26,202.33
E2	ELECT,GAS.WATER.SEWER	20,000.00	13,766.20
E3	INSURANCE	15,000.00	10,944.00
E4	ADVERTISING	250.00	
E5	MUSIC	400.00	
E7	ORGAN MAINT	4,000.00	1,198.05
	TOTAL BUILDING & GROUNDS	74,650.00	52,110.58
SUPPLIES			
F1	CHURCH AND OFFICE	6,000.00	4,502.63
F2	SEXTON SUPPLIES	750.00	958.49
	TOTAL SUPPLIES	6,750.00	5,461.12
MISC			
G2	MISCELLANEOUS	1,000.00	872.00
G2	IN/OUT		2,497.44
	TOTAL MISCELLANEOUS	1,000.00	3,359.44
	GRAND TOTAL	200,870.00	179,375.22

FIRST BAPTIST CHURCH of TRENTON REFUGEE MINISTRY 2012 INCOME

			Month/Year		12/15/11 - 2012	
	Source of Income	Purpose of Funding	FBCT expenses	ESL Refugee Ministry	Field Ed	Total
1	Friend	Refugee Ministry		\$50.00		\$50.00
2	Friend	FBCT budget	\$1,500.00			\$1,500.00
3	ABCUSA Mission Fund	Anonymous Donor		\$3,000.00	\$2,000.00	\$5,000.00
4	Friend	Refugee Ministry		\$50.00		\$50.00
5	Walmart \$5,000	Field ed, refugee		\$3,000.00	\$2,000.00	\$5,000.00
6	Walmart \$5,000	FBCT budget	\$5,000.00			\$5,000.00
7	Hamilton Square Baptist Church	Refugee Ministry		\$470.00		\$470.00
8	Geraldine Dodge Found.(B. Moran)	Refugee Ministry		\$2,500.00		\$2,500.00
9	ABCUSA Mission Fund	Anonymous Donor		\$3,000.00	\$2,000.00	\$5,000.00
10	FBCT donation	Refugee Ministry		\$100.00		\$100.00
11 31-Aug	Friends	Refugee Ministry		\$400.00		\$400.00
12 9	ABCNJ anti-poverty grant	Refugee Ministry		\$500.00		\$500.00
13	Friends	ESL Ministry		\$300.00		\$300.00
14	ABHMS BRTF & ABCNJ	Refugee Ministry		\$1,500.00		\$1,500.00
15 12-Nov	Friends	ESL Ministry		\$300.00		\$300.00
16 18 Nov	ABCUSA Mission Fund	Anounymous Donor		\$2,000.00		\$2,000.00
17 30-Nov	Hamilton Square Baptist Church	Refugee Ministry		\$1,000.00		\$1,000.00
18 4-Dec	Friends	Refugee Ministry		\$400.00		\$400.00
						0.00
			\$6,500.00	\$18,570.00	\$6,000.00	\$31,070.00

FIRST BAPTIST CHURCH OF TRENTON WHITE CROSS INCOME REPORT 2012

Elizabeth B. Congdon

December 31, 2012

Date	Daily Activity	No. of Miles	Miles x \$.445	Income	gift cards	Income 2013	2013 gift cards	Total
T1	Total from 2011		\$0.00	\$1,190.00	\$914.24			\$2,104.24
2	Mapleton BC ME Phelps Walmart		\$0.00		\$40.00			\$40.00
3	Bradley ME Sidelinker		\$0.00	\$35.00				\$35.00
4	Sanford ME Prime SAM's		\$0.00		\$20.00			\$20.00
5	Sanford ME Prime Walmart		\$0.00		\$60.00			\$60.00
6	Dunn's Corner BC Shirley Dunn		\$0.00	\$150.00				\$150.00
7	NoWindsorBC ME Gwen Casey		\$0.00	\$185.00				\$185.00
8	Rio Linda CA Adena Kalal Walmart		\$0.00		\$20.00			\$20.00
9	FBC Fairfield, ME		\$0.00	\$25.00				\$25.00
10	Cape Neddick BC Gloria Nelson		\$0.00	\$50.00				\$50.00
11	FBC Washburn ME Janet Peary		\$0.00		\$10.00			\$10.00
12	Second BC Sidney ME Joan Blethen		\$0.00	\$200.00				\$200.00
13	Alen Temple BC Velma J Haskins		\$0.00		\$100.00			\$100.00
14	Faith BC Oakland CA RosemaryBrewerWalmart		\$0.00		\$50.00			\$50.00
15	KenduskeyagUnionRevRuthGuerette		\$0.00	\$25.00				\$25.00
16	FBC S.Berwick Judy Felix		\$0.00	\$220.00				\$220.00
17 12-Dec	Calvary S. Dennis Ruth Marsten.		\$0.00				\$100.00	\$100.00
			\$0.00					\$0.00
			\$0.00					\$0.00
			\$0.00					\$0.00
			\$0.00					\$0.00
		0	\$0.00	\$2,080.00	\$1,214.24	\$0.	\$100.00	\$3,394.24
	ME CA totals 2011 \$2,104.24, 2012 \$3,384.24 NJ totals 2012-2013							

FIRST BAPTIST CHURCH of TRENTON CAMP LEBANON 2012 INCOME

Elizabeth B. Congdon

December 31, 2012

Date	Daily Activity	camp		Total
1 5/1/12	Friend	\$350.00		\$350.00
2 20-May	Friend	\$100.00		\$100.00
3	Capital Association	\$500.00		\$500.00
4	Capital Association	\$150.00		\$150.00
5 6/10/12	Karen lunch fundraiser	\$462.00		\$462.00
6	FBCT camp offering	\$1,903.00		\$1,903.00
7 6/5/12	Friend	\$425.00		\$425.00
8	Rosa's fundraiser			\$0.00
9	Cheeburger fundraiser	\$14.75		\$14.75
10	ABCNJ "Friends" camperships			\$1,472.00
11	Hamilton Square BC	\$500.00		\$500.00
12	Karen donation	\$100.00		\$100.00
13	Capital Association	\$150.00		\$150.00
14	Friend	\$500.00		\$500.00
15	ABHMS CIP	\$1,000.00		\$1,000.00
16 8/3/12	Friend	\$400.00		\$400.00
17				\$0.00
18				\$0.00
19	Camp cost \$8,010			\$0.00
20	FBCT camp budget \$4,000			\$0.00
21				\$0.00
		\$8,026.75	\$0.00	\$8,026.75

REPORTS REQUIRING ACTION

PROPOSED 2013 BUDGET

LINE	DESCRIPTION	2013 PROPOSED
PERSONNEL		
A1	PASTORAL PACKAGE	41600.00
A1A	ASSOCIATE PASTOR	15000.00
A2	PROFESSIONAL EXPENSE REIMBURSEMENT	3000.00
A3	PULPIT SUPPLY	200.00
A4	SEXTON	10000.00
A5	MUSIC DIRECTOR /ORGANIST	13800.00
A6	CHURCH SECRETARY	14600.00
A7	SOC SECURITY / MEDICARE	8000.00
A8	SEMINARY STUDENTS	2000.00
A9	STUDENT EXPENSE REIMBURSE	0.00
A10	CONVENTION EXPENSES	3650.00
A11	CONTINUING EDUCATION	500.00
A12	MISC PROFESSIONAL EXP - PASTOR USE	300.00
A13	ESL - REFUGEE PROGRAM	0.00
A 14	BOOKKEEPER	2800.00
A15	Karen Mission PR	0.00
	TOTAL PERSONNEL	115450.00
BOARDS		
B	DIACONATE	250.00
C1	OFFICIAL BOARD -	100.00
	TOTAL BOARDS	350.00
PROGRAMS		

D1	CE/CHURCH LEADERSHIP TRAINING	500.00
D2	CE/PROGRAM AND TEACHING MATERIALS	1500.00
D3	CE/CAMP SCHOLARSHIPS	4000.00
D4	CE/HANGING OF THE GREENS	1000.00
D5	CE/BYF AND FAMILY MINST	1600.00
D6	CE/V.B.S	1200.00
D7	KAREN MISSION/ ESL	0.00
D8	WHITE CROSS	0.00

TOTAL PROGRAMS	9800.00
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OPERATIONS

E1	MAINTENANCE	40000.00
E2	ELECT,GAS.WATER.SEWER	20000.00
E3	INSURANCE	17000.00
E4	ADVERTISING	250.00
E5	MUSIC	400.00
E7	ORGAN MAINT	4000.00

TOTAL BUILDING & GROUNDS	81650.00
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SUPPLIES

F1	CHURCH AND OFFICE	7000.00
F2	SEXTON SUPPLIES	1000.00

TOTAL SUPPLIES	8000.00
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MISC

G2	MISCELLANEOUS	1000.00
G2	IN/OUT	0.00

TOTAL MISCELLANEOUS	1000.00
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GRAND TOTAL	216250.00
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PROPOSED 2013 BENEVOLENT BUDGET

United Missions	\$900.00
N.J. Baptist Conference Center	\$500.00
Baptist Home South Trenton	\$1,000.00
Mobile Meals of Trenton	\$800.00
TASK	\$200.00
Habitat for Humanity	\$200.00
Boys and Girls Club	\$200.00
Interfaith Caregivers	\$200.00
<u>Crisis Ministries</u>	<u>\$200.00</u>

TOTAL: **\$4,200.00**

Proposed Legacy Contributions to the 2012 Budget and Planned Special Offerings.

United Missions	\$1,000.00
Lebanon Campaign	\$1,000.00
<u>Baptist Home Endowment Fund</u>	<u>\$1,000.00</u>

TOTAL: **\$3,000.00**

TOTAL BUDGET: **\$7,200.00**

United Missions

America for Christ

One Great Hour

World Mission

MMBB

REPORT OF THE 2012 NOMINATING COMMITTEE

The Nominating Committee presents the following nominations

CHURCH OFFICERS (1 YEAR TERM)

Church Clerk.....Abigail Amutah
Assistant Church Clerk.....Jeanne Johnson
Financial Secretary.....Jim Russo
Treasurer.....Tom Johnson
Secretary Treasurer of Benevolence.....Jim Russo

BOARD OF DEACONS (3 YEAR TERM)

Nominations for term expiring Dec 2015
Minnie Juah, Philip Wilson, Gee Gee Kei , Lu Dee Kei

Already Serving:
Term expiring December 2013
Eileen Kelty, Carolyn Wood, Bella Nwokoma, Martha Hla
Term expiring December 2014
Mary L. Mild, Abigail Amutah

BOARD OF TRUSTEES (3 YEAR TERM)

Nominations for term expiring December 2015
Jack Soe, Tom Johnson, Richard Pflieger

Nomination for Trustee Emeritus: Clarence Landsparger

Already Serving:
Term Expiring December 2013
James Kang
Term Expiring December 2014
Bella Nwokoma, Jim Russo

BOARD OF CHRISTIAN EDUCATION (3 YEAR TERM)

Nominations for term expiring December 2015

Robyn Kay

Already Serving:

Term Expiring December 2013

Carolyn Wood, Eileen Kelty, Joanne Collins

Term Expiring December 2014

Richard Petro, Saynoh Wilson, Eh Eh Win

WAYS AND MEANS COMMITTEE Members-at large (3 YEAR TERM)

Nominations for term expiring December 2015

Barbara Moran

Already Serving

Term Expiring December 2013

Archange Criebe

Term Expiring December 2014

Eileen Kelty

PASTORAL RELATIONS COMMITTEE

Nominations for term expiring December 2014

Jeanne Johnson, James Kang

Nomination for term expiring December 2013

Eileen Kelty

Already Serving Term expiring December 2013

Joanne Collins

SUNDAY SCHOOL SUPERINTENDANT

Carolyn Wood

Respectfully Submitted:

Tom Johnson, Eileen Kelty and Mary L. Mild

Nominating Committee

Brochure Outreach

1 Vine

2 Headlines #3 Times New Roman Bold Captions/text: # Times New Roman

3 Photographs

HEADLINE A

The First Baptist Church of Trenton



HEADLINE B

Open doors to
Worship
Discipleship
Friendship
Service

Photo 2



Caption A A Diverse Community

Text 3

The First Baptist Church of Trenton is a diverse community representing 15 different language groups seeking to be and make disciples of Christ, in authentic community for the good of the world. We are a small congregation serving the poor, the hungry, and welcoming refugees in South Trenton. Come join us in ministry and service.

Caption B Who We Are and What We Do

Text 4

Mary, My horizontal photo

Caption C The Rev. Elizabeth B. Congdon, Senior Pastor

Photo 5

Mary, Rev. Powell's photo

Caption D The Rev. Calvin Nadir Powell, Associate Pastor

Text 6

Caption E Our Associate Pastor

Discipleship is about spreading the gospel, following God's Word and demonstrating Christ's love, mercy and justice in the world. Jesus invites us to follow him, to be his disciples so that God can work in us and through us.

“....Go and make disciples....” Matthew 28:19-20

Text 8

Caption G Our Senior Pastor

PHOTO 9



Caption H Celebrating after an ESL (English as a second language) class

Photo 10



Caption I Friends

Text 11

Sunday	9:00 am	Burma Karen and Karenni Worship
	10:00 am	Sunday School
	11:00 am	Worship (Summer Worship is at 10:00)
	12:15 pm	Fellowship

Caption J Sunday Services

Text 12

Monday	10:00 am	ESL (English as a second language)
	5:00 pm	South Trenton Soup Kitchen
Tuesday	5:00 pm	South Trenton Soup Kitchen
Wednesday	5:00 pm	South Trenton Soup Kitchen
	6:30 pm	Small Group
Thursday	6:00 pm	Strengthening Families
Saturday	9:00 am	Tutoring and ESL

Caption K A Typical Week's Services

Text 13

128-140 Centre Street

At Bridge Street

Trenton, NJ 08611-2215

609-393-8810

www.firstbaptisttrenton.org

caption L Join us!