

ABCUSA MATTHEW 25 GRANT APPLICATION



A generous donor has given a sum of money through American Baptist Churches USA to be used for programs that address “housing, feeding, education and health with regard to the less fortunate.” A panel will select recipients for grants of up to \$5,000 largely based on the degree to which the funds will be used to *directly assist persons in poverty*. Ministries must be in a direct relationship with American Baptist Churches USA to be eligible to apply, and only one application per church or Region will be considered per 12 month period. Grant funds may not be used to fund staff positions or for capital improvements to facilities. Grant awards will be sent to the ABC church or Region, checks will not be made payable to an individual or ministry.

1. General Information

Church or Region:

Region Affiliation with ABCUSA:

Ministry or Group receiving these funds:

Mailing Address:

Phone:

Federal Tax ID#:

Contact person:

Email:

2. Please submit with your application a copy of:

- Your mission statement.
- A financial statement FOR THIS MINISTRY. This can be a budget or projected budget, and should not exceed 2 pages. Church budgets are not acceptable.

3. Specifically, how do you plan to use the requested funds?

4. How will the funds assist individuals battling poverty and its effects?

5. Total cost of the project:

6. Amount being requested from the ABCUSA Matthew 25 Grant:

7. Your other funding source(s):

I certify that all the information submitted with this application is true and correct, and that we will use any granted funds as described. We will supply a 1-page report on the use of the funds and a photo/photos within six months of receipt of the grant.

Application submitted by:

Date:

Please note:

- Incomplete applications will not be considered.
- Recipients agree to share their stories via the ABCUSA website.
- Application deadline is March 1 for grants distributed on April 15; September 1 for grants distributed on October 15
- Completed applications should be sent via email to Tina.Turner@abc-usa.org. Only electronic submissions will be accepted.

See the following information and instructions for more details.

Micah Center of Pinellas 2015 Budget

Income 2014/15				2014-15 Actuals		Budget 2015-16	
				Beginning Balance			
Churches					\$3,023.92		
CBFFL State Mission Offering					\$3,280.00		\$10,000.00
Organizations					\$3,744.79		\$3,800.00
Individuals					\$1,300.00		\$4,000.00
Grant					\$11,535.00		\$30,000.00
					\$3,000.00		\$8,000.00
						\$25,883.71	\$55,800.00
Expense 2014/15							
CBF GLOBAL MINISTRY STAFF							
Director (1/2 time)							\$16,600.00
	Salary		\$16,600.00				\$9,000.00
	Housing		\$9,000.00				\$1,702.40
	Social Security Offset		\$1,702.40				\$3,003.00
	Retirement-MMBB 11%		\$3,003.00				\$30,305.40
				\$30,305.40	\$6,000.00		
Director of Social Services							
	Salary		\$35,000.00				
	Housing						
	Social Security Offset		\$2,327.50				
	Retirement-MMBB 11%		\$4,106.00				
				\$41,433.50	\$0.00		
	Medical		\$12,845.52		\$0.00		\$6,000.00
						\$6,000.00	
CBF GLOBAL MINISTRY STAFF Total				\$84,584.42			
Student.Go Interns	Food Stipend - 4 interns	1 Semester	\$4,000.00		\$1,000.00		\$2,000.00
Leadership Development Interns	(High School)	Summer Camp	\$2,000.00		\$2,500.00		\$4,000.00
Employer Liability IRS					\$267.75		\$462.00
				\$6,000.00		\$3,767.75	\$6,462.00
Summer Program 10 weeks							
	Food - Breakfast/lunch/snacks	(in-kind and grants)	\$12,500.00	Breakspot/PacnSac	\$12,500.00	\$530.12	\$13,000.00 incl. in kind
	Weekly Curriculum/supplies	(Short-term Teams)	\$3,000.00		\$5,078.46	\$5,078.46	\$6,000.00
	Transportation	(donated local church)	\$1,750.00		\$1,750.00		\$1,750.00 incl. in kind
		subtotal program		\$17,250.00	\$19,328.46	\$5,608.58	\$20,750.00 \$6,500.00
Administrative Cost							
Office Supplies				\$320.00	\$394.01		\$400.00
Office Equipment					\$620.80		\$650.00
Postage					\$319.78		\$350.00
Insurance					\$400.00		\$400.00
Fees/Dues					\$911.25	IRS Letter/Sunk	\$61.25 Annual State Filing
Fundraising/Events					\$186.00		\$250.00
Entertainment/Thankyou gifts					\$151.03		\$250.00
Conferences					\$418.41		\$1,000.00

Micah Center of Pinellas 2015 Budget

Travel			\$682.99	\$1,500.00	
Utilities/Rent		<u>\$3,500.00</u>	\$500.00	\$1,000.00	
Total Administrative Cost			\$3,820.00	\$4,584.27	\$5,861.25
Total Expenses			\$128,904.42	\$19,960.60	\$55,128.65 Min. Budg
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Other projects for 2016 for development					
Gospel Justice Initiative Center Transformation of 2nd Floor Mission Hostel	CBFFL Engineer/Architect Plan CBF and ASB Groups for build	Unknown cost			\$1,500.00
Spring Break	ASB Paint Church Facility ASB staff evening parent/child group Lucie Malinski program parent/child group	\$0.00 \$0.00 \$0.00			
Life Recovery Bible Study - 3 sites	Train local leader over 3 months to facilitate group Local Congregation to pay utilities and facility costs	\$0.00 \$0.00			
Church Intern	Wanda Kidd Collegiate Community Intern NC Housing and Food Stipend				
Rooftop Garden - Beatitudes	Swimming Pool Gardens Distribution Daystar Operation Attack?				\$500.00
Director of Social Services	Salary Housing Social Security Offset Retirement-MMBB 11%				\$35,000.00 \$2,327.50 \$4,106.00
					\$98,562.15 Dream Budget

Micah Center Of Pinellas County

Mission Statement:
Compassion and caring
ventures with the
underemployed.

Vision Statement: A
community venture of
compassion and caring for
advocacy, education,
empowerment and
assistance with the
underemployed.

Micah Center is
committed to:

- educating the community so that it has the resources to assist itself;
- advocating to change community standards that deter the advancement of human dignity;
- empowering to unleash the potential of individuals to take charge of their own condition;
- assisting with basic needs, so that individuals can focus energy on efforts that will create economic security.

Other projects for 2015 in development

- ◇ Mission Hostel—expand 2nd floor of 2812 Eighth Street North into 2 bunk rooms with total of 24 bunks, common space with cooking facility, 2 full bathrooms with showers.
- ◇ Alternate Spring Break opportunity for college students to serve. Physical plant development and evening parent/child event in the community.
- ◇ Life Recovery Bible Study—12 Step Bible Study “healing from your habits, heart-aches and Hang-ups.”
- ◇ Year round intern program. The Director of Social Services is a certified supervisor for social work students.
- ◇ Rooftop Garden Project at the Church of the Beatitudes—produce to be distributed through local food pantries and emergency assistance.
- ◇ Gospel Justice Initiative—Legal Aide access for non-criminal and victims of crime who cannot afford attorney fees. <http://gji.org/>

MICAH CENTER OF PINELLAS COUNTY



MICAH
CENTER

**MICAH CENTER OF
PINELLAS COUNTY, INC.**

2812 EIGHTH STREET NORTH
SAINT PETERSBURG, FL 33704-2007

PHONE: 727-822-7178

Contributions can be made online at
Micahcenterpinellas.org



Literacy is our Major Program



This summer our camp used KidzLit. It develops core values of helpfulness, fairness, personal responsibility, and respect for others.

Leaders use a five-part process in which children hear engaging books read aloud or independently and make connections to their own lives. They express their feelings and grapple with big ideas through discussion, drama, art, movement, and writing. The program is aligned with the National Council of Teachers of English (NCTE) standards. All our students advanced at least one reading level this summer.

We are continuing this program after school throughout the academic year, Tuesday and Thursday afternoons. The program is free to students whose families are at the poverty level. It is funded by donations and grants.

Other Activities

Micah Center has been working with the Southern Poverty Law Center on education in Pinellas County Schools. Saint Petersburg has the five worst rated elementary schools in the state. A series of workshops and information conferences are being planned to inform the community and work toward school reform.

Working with three congregations and a number of lawyers Micah Center is developing a Gospel Justice Initiative Center. The mission is to provide a comprehensive program of educational outreach, legal assistance, and conflict resolution services to empower the powerless, give hope to the hopeless and show mercy and compassion to those in need. Faith motivates our desire to serve. Most of major programs – legal and conciliation – are free, except for very small and affordable administrative fees. This ensures that those who need our services will obtain them regardless of their ability to pay. We anticipate a soft opening in August 2016

MICAH CENTER OF PINELLAS COUNTY, INC.

**2812 EIGHTH STREET NORTH
SAINT PETERSBURG, FL 33704-2007**

**PHONE: 727-822-7178
E-MAIL: MICAHCENTERPINELLAS@GMAIL.COM**

Wish List

- Fence in church parking lot for safe ball playing (four square, whiffle ball, basketball, etc.).
- Elementary School age board games.
- Good reading books, preferably Scholastic.
- Craft Items—markers, scissors, acrylic paints, tempura paints, roll of brown paper, table covers (rolled type preferred).
- Volunteers for one to one reading.

