

Caucus Funding Proposal Women's Caucus 2016-17

Initial Goals	Planned Activity	Dates	Person/s	Projected Funds Needed
1. Build/Strengthen Caucus; identify priorities	1. At least one Face-to-Face Meeting for Officers per year a. Green Lake 6/16-18/2016 b. Denver 10/2016	1. a. June 2016 b. Fall 2016	Caucus Coordinator, officers	1. a. \$860.45 b. \$921.00 Total \$ 1781.45
2. Collaborate with ABWM and ABWIN annually to build network	2. 3D Women's Conference and After-Events a. Attend b. Lodging/Airfare c. Reception d. Give Away	2. Summer 2016	Caucus Coordinator, officers	2. a. \$240.00 b. \$1215.00 c. \$600.00 d. \$245.00 Total \$ 2300.00
3. Schedule at least 1 national/regional event to raise awareness and build network	3. Plan for Women's Caucus' presence at Mission Summit a. Booth rental b. Ad in Program Guide c. Give away d. Travel	3. Summer 2017	Caucus Coordinator, officers	3. a. \$270.00 b. \$315.00 c. \$240.00 d. \$500.00 Total \$1325.00
4. Participate in Intercaucus	4. Face-to-face meeting in November	— 4. November 2017	Caucus Coordinator	4. \$750 Travel Grand Total: \$6156.45

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