## Women's Caucus Accounting of Revenue and Expenses

## 2016

Balance on January 1, 2016				
Revenues:	Funding for caucuses		4,950.00	
Expenses:				
·	Women's Caucus Meeting (flight, housing & meals) 3D Women's Event in Washington, DC	892.25		
	Flights Julia Bebeau (319.20) and Shirley Fair (515.20)	834.4		
	Registration fee & travel expenses for Julia Bebeau	241.18		
	Housing & meals (Julia Bebeau & Shirley Fair)	927.56		
	Ice Cream Socials	962.21		
	Jar opener (promotional item)	490.18		
	Women's Caucus Meeting in Denver, CO (October)			
	Women's Caucus Meeting in Denver, CO (October) Flights Shirley Fair (514.20), Julia Bebeau (530.20), and Charity Matic (347.96) 1392.36			
	Matic (347.96)	1392.36		
	Fairfield Inn Hotel	649.6		
	Julia Bebeau's travel expenses (shuttle, meal & baggage)	60.46		
	Shirley Fair's travel expenses (mileage & parking tolls)	129.78		
	Julia Bebeau's flight to Valley Forge (Caucus meeting)	515.7		
	Certificate Frames (Koh, Eppinger, Turley, Gutierriz)	24.37		
	2017 Mission Summit Exhibit Booth	360		
	BGM Meeting hotel expnese for Julia Bebeau, November 2016	124.2		
Total Expenses			\$7,604.25	
Balance			\$10,303.26	

## Report of the Women's Caucus to the Credentials and Caucus Committee American Baptist Churches, USA May 15, 2017

In 2016, the Women's Caucus stretched its young wings and, practicing its flight plan, began to come into its own. Among our lessons was the realization that the things we imagined would come first, may not and that there is no *one* way to do caucus work. Like ministry, what we see as interruption and lack of progress are in fact the ministry and the forward movement of a new caucus living into its purpose. The year 2016 was our most active year to date. This report illustrates the objectives that guide our caucus calendar as well as our prior Funding Proposal.

1. Our first objective is to Build/Strengthen Caucus, having at least one face-to-face meeting each year, with additional meetings through electronic means.

Out of the core group of women serving on the Board of General Ministries, four officers emerged. In June, we met at Green Lake at the time of the BGM meeting and, in October, we met in Denver to work out the structure of our organization. The officers include Finance Coordinator Shirley Fair, Communications Coordinator Charity Matic, Network Coordinator Kay Farley, and myself as Caucus Coordinator. Our By-laws have been a priority, and are now written and revised through two readings, and are ready to be read by a broader group with adoption to follow.

2. Our second objective is to Collaborate with American Baptist Women's Ministries and American Baptist Women in Ministry annually.

We did this in July 2016 by attending the back-to-back conferences of the former's 3D women's gathering and the after-events of the latter. Our aim was to raise awareness and to become acquainted with the women they reach and for those women to get to know us.

3. Our third objective is to continue to build a network of women in leadership at all levels of the ABC.

We made plans for the Women's Caucus presence at the 2017 Mission Summit. We have also sought to initiate relationships by recognizing women who are newly appointed on the Boards of General Ministries, International Ministries, MMBB and the Home Mission Society, and those newly appointed to significant posts in the denomination.

4. Our fourth objective is to be an active member of the Intercaucus.

I attended the 2016 meeting of the Intercaucus. Amongst the caucuses, there is a commitment to working together to advocate for persons who are under-represented in denominational life. Plans were made to partner with the other caucuses in the exhibit hall at the Portland Mission Summit.

These four objectives service our overall mission to advocate for the active participation and leadership of women at all levels of ABC; to encourage women to be fully present in their respective assignments; and to lift up issues of particular concern to women in leadership and in our churches. The attached Caucus Funding Proposal for 2018 follows suit.

Julia Bebeau Women's Caucus Coordinator

Attached: Funding Proposal for 2018 2016 Report 2016 Financial Report

## Women's Caucus 2018 Caucus Funding Proposal

Goals	Planned Activity	Dates	Person/s Involved	Proposed Fun	Iding
<ol> <li>Build/Strengthen Caucus</li> <li>Increase network of women leaders</li> <li>Recognize newly appointed women in positions of leaders</li> </ol>	A. At least one face-to-face officers meeting (Flights/Expenses \$1700 +Lodging \$750+) B. Attend regional events (Expenses \$1000.00) C. \$75 materials	Fall 2018 Spring/Summer 2018	Officers: Caucus Coordinator with Communications, Network and Finance coordinators		A. \$2400.00 B. \$1000.00 C. \$75.00
			Running totals:	\$3475.00	
2. Collaborate with ABWM and ABWIM	Attend at least one national event (Flights 1000+Lodging \$750+Meals/Expenses\$250) Reception \$900	Summer 2018	Caucus Coordinator with 2-3other Coordinators		\$1000.00 \$650.00 \$250.00 \$900.00
				\$2800.00	
3. Plan for Women's Caucus Presence at 2019 Mission Summit	Booth Give away	Summer 2019			\$300.00 \$355.00
				<b>\$</b> 655.00	
4. Participate in Intercaucus	2018 Face to Face meeting (Travel \$530 + Lodging/meals \$155)	ТВА	Caucus Coordinator		\$530.00 \$155.00
Total				\$685.00	Grand Total \$7615.00