

American Baptist Hispanic Caucus
Financial Report
2016

	<u>Administrative</u>	<u>Program</u>	<u>Total</u>
Income			
Grant from ABCUSA	\$ 8,000.00		\$ 8,000.00
Donations	\$ 400.00		\$ 400.00
Dues	\$ -		\$ -
Offerings	\$ 2,400.00		\$ 2,400.00
Other grants		\$ 2,000.00	\$ 2,000.00
Interest/dividends	\$ 12.00		\$ 12.00
			\$ -
			\$ -
			\$ -
			\$ -
Total Income	\$ 10,812.00	\$ 2,000.00	\$ 12,812.00
Expenses			
Annual Meeting			\$ -
Transportation	\$ -		\$ -
Meals	\$ -		\$ -
Lodging	\$ -		\$ -
Speaker Honorarium	\$ -		\$ -
Executive Committee Meeting			\$ -
Transportation	\$ 5,762.90		\$ 5,762.90
Meals	\$ 580.00		\$ 580.00
Lodging	\$ 3,383.00		\$ 3,383.00
Office expense			\$ -
Office supplies			\$ -
PO Box rental			\$ -
Postage			\$ -
Conference call expense			\$ -
E-mail list expense			\$ -
Website hosting			\$ -
Bank charges	\$ 20.00		\$ 20.00
Telephone			\$ -
Biennial Meeting			\$ -
Transportation			\$ -
Meals			\$ -
Lodging			\$ -
Speaker Honorarium			\$ -
Scholarships granted			\$ -
2106 BIM Missionaries Offering		\$ 600.00	\$ 600.00
January Border Experience		\$ 700.00	\$ 700.00
			\$ -
			\$ -
			\$ -
Total Expenses	\$ 9,745.90	\$ 1,300.00	\$ 11,045.90



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Proposed Budget for Year 2018

Incomes:

Regions Offerings	3,500.00
ABC USA	8,000.00
Total:	11,500.00

Expenses

Executive Committee Spring Meeting (To be announced West Coast)

Transportation	3,500.00
Lodging and Meals	2,000.00

Fall Meeting (To be announced East Coast)

Executive Committee member's presents: 10 approx.

Transportation	3,000.00
Lodging and meals	1,500.00

Other expenses:

Stamps & Communications	600.00
Regions Orientation and Meeting coordination	900.00

Total: 11,500.00