## ABCUSA Black American Baptist Caucus Financial Summary May 15, 2017

|                        | 1                                      |                      | 1           |                             | 1 |                      |             |                   |
|------------------------|----------------------------------------|----------------------|-------------|-----------------------------|---|----------------------|-------------|-------------------|
|                        |                                        |                      |             |                             |   |                      |             |                   |
|                        | 4                                      | _                    |             |                             |   |                      |             |                   |
| ASSETS as of May 2017  |                                        |                      |             |                             |   |                      |             | 10.550.00         |
|                        | Savings Account                        |                      |             |                             |   |                      |             | 18,550.00         |
|                        | Checking A                             | ccount               |             |                             |   |                      |             | 21,259.06         |
| Income In              | cludos                                 |                      |             |                             |   |                      |             |                   |
| income in              | ABCUSA AI                              | lotmont              |             |                             |   |                      |             |                   |
|                        | Black Cauc                             |                      |             |                             |   |                      |             |                   |
|                        | Biennial W                             |                      | ring        |                             |   |                      |             |                   |
|                        | Interest                               | Orship one           | IIIIg       |                             |   |                      |             |                   |
|                        | micerest                               |                      | Total Incor | me to Date                  |   |                      |             | \$39,809.06       |
|                        |                                        |                      | Total mooi  |                             |   |                      |             | <b>403,003.00</b> |
| Expenses               | Include:                               |                      |             |                             |   |                      |             |                   |
| 2017 McKee Consultatio |                                        |                      | tion        |                             |   |                      | 600         | (Incurred)        |
|                        | 2017 Mission Summit                    |                      |             | (Holding in June/July 2017) |   |                      |             | (Budgeted)        |
|                        | 2017 Mission Table (Perhaps he         |                      |             | eld in November 2017)       |   |                      | 785.00      | (Budgeted)        |
|                        | Leadership Transitions and Followups   |                      |             |                             |   |                      | 1,500.00    | (Budgeted)        |
|                        | Travel - Conferences, Partner Meet     |                      |             | etings                      |   |                      | 1,500.00    | (Budgeted)        |
|                        | Re-invisioning Caucus Task Force       |                      |             |                             |   |                      | 2,000.00    | (Budgeted)        |
|                        | Intercaucus Gatherings                 |                      |             |                             |   |                      | 700.00      | (Budgeted)        |
|                        | Media Engagement with Ministry I       |                      |             | Partners                    |   |                      |             |                   |
|                        |                                        |                      |             | <u> </u>                    |   |                      | 425 425 22  |                   |
|                        |                                        | Total Expenses to Da |             |                             |   | la a 1 a a a a a a a | \$26,485.00 |                   |
|                        | Note: Some expenses have yet to be inc |                      |             |                             |   | be incurred          |             |                   |
|                        |                                        |                      |             |                             |   |                      |             |                   |
| Submitted              | d bv                                   |                      |             |                             |   |                      |             |                   |
| Trinette N             |                                        |                      |             |                             |   |                      |             |                   |
| Chair                  | 122.01                                 |                      |             |                             |   |                      |             |                   |
| Clem Win               | bush                                   |                      |             |                             |   |                      |             |                   |
| ABCUSA E               | Black Caucus                           | Treasurer            |             |                             |   |                      |             |                   |

## ABC Black Caucus 2017 Activity Report

#### Overview

The Caucus leadership has been stabilized as we have experienced the unexpected and sudden passing of two presidents: Dr. G. Daniel Jones in 2015 just before the Biennial/Mission Summit; then Dr. Paul Martin in 2016. The leadership they gave has kept the Black Caucus strong and active. The team working with each of them consisted of Dr. Trinette V. McCray, 2<sup>nd</sup> Vice President, Judge Albert Mathews, Secretary, Mrs. Clem Winbush, Treasurer, and Rev. Charles Moore, Corresponding Secretary. Following the passing of Dr. Martin, Trinette McCray assumed the role of the Chair of the Caucus leadership.

#### Activity

The Caucus participated in the funeral and memorial services held for Rev. Dr. Paul Martin. Three services were held at which we either had a representative present or sent a resolution to be read and presented to his wife and family.

The Caucus leadership continued to meet regularly using virtual platforms to structure our on-going work and communicate to our membership about our direction and aims. That communication was delivered via email and on the Caucus Facebook page.

Trinette McCray attended the Inter-caucus meeting which was held in the Valley Forge area in November. She also represented the Caucus at the Samuel DeWitt Proctor Conference in Richmond, Virginia this April. She also attended, along with Clem Winbush, the William T. McKee Consultations that were held in August, 2016 in St. Louis and in April, 2017 in Houston, Texas.

Plans are confirmed for the Black Caucus sessions during the 2017 Biennial/Mission Summit in Portland, Oregon, June 29<sup>th</sup>-30<sup>th</sup>. There are three sessions that will engage our membership and are also open to any American Baptist. Invitations and announcements have been sent to national partners, other caucuses, and region executives. Our sessions will be influenced by the theme: "Christian Social Witness: Activism in Twenty-First Century Ministry." Speakers and sessions are:

Thursday, June 29th 7:00PM - 10:00PM

Opening Worship: Speaker – Rev. William Barber, II and Book Signing

Friday, June 30th 9:00AM-11:30AM

Forum. Presenters:

Rev. Dr. Brianna K. Parker

Rev. Dr. Marvin McMickle (with a book signing)

Black Caucus Dinner – 5:00PM-6:45PM

Speaker: Rev. Dr. Jeffery Haggray, ABHMS

We will attend and participate in any Inter-caucus meetings that may be planned for the Fall, and a Mission Table gathering should one be planned.

Submitted by:

Rev. Dr. Trinette V. McCray Chair

# ABCUSA Black Caucus 2018 Funding Proposal

### **ABCUSA Grant Requested**

\$8,000

Administrative Goals:

Using the current executive team as a base, recruit new leadership to advance the implementation of the Black Caucus goals

Implement the strategic planning teams' focus on the work of the caucus for the next two years.

Purposefully engage with AB national partners to inform mutual mission goals that relate to Black Caucus constituency

Intentionally visit and/or connect with Black Caucus member churches

Continue working with McKee in extending the Call to Engagement objectives that reference the Black Caucus

Further develop the activity of the Black Caucus Facebook page

Support Black Caucus constituents at National and Regional gatherings by maintaining communication, connections and information.

## Target Dates for Reporting to the body:

2017 Mission Summit

End of the year 2017

June, 2018

End of Year, 2018

2019 Mission Summit

**Persons Responsible**: Current Executive Leadership –Trinette McCray, and Clem Winbush

Clem Winbush, Treasurer

Trinette McCray, Chair