

**BGM EC Item 6fi- Hispanic Caucus Budget**

American Baptist Hispanic Caucus

Budget Year 2017

Incomes:

Regions Offerings	3,500.00
ABC USA	8,000.00
Total:	11,500.00

Expenses

Biennial Meeting (Portland, Oregon) (Executive Committee & Caucus Meeting)

Transportation	4,000.00
Lodging and Meals	2,000.00

Fall Meeting (To be announced)

Executive Committee member's presents: 10 approx.

Transportation	3,500.00
Lodging and meals	1,500.00

Other expenses:

Stamps & Communications	100.00
Regions Orientation and Meeting coordination	400.00

Total: 11,500.00

\* On January 2016, in conjunction with ABHMS and ABFMS the Hispanic Caucus participated on an Active meeting at the Mexico-USA border at San Diego, Ca. It was a unique experience and some resources have to be founded in order to continue our initiatives concerning the Immigration Reforms Task Force.