

AMERICAN BAPTIST HAITIAN CAUCUS
2017 PROPOSED BUDGET

PROJECTED : INCOME

FUND RAISING

(Scholarship fund	\$ 1,000.00	
(Special Project	1,890.00	
American Baptist Churches USA	8,000.00	
TOTAL		\$10,890.00

PROJECTED EXPENSES

Spring Meeting/Executive Meeting-CAMP LIEBENZELL

Travel/Transportation	\$ 1,800.00	
Lodging	1,600.00	
Meals	750.00	
Scholarship	900.00	
TOTAL	\$ 5,050.00	

Executive Committee Fall Meeting

Travel/Transportation	\$ 1,632.00	
Lodging	1,400.00	
Meals	700.00	
Special Project	1,390.00	
TOTAL	\$ 5,122.00	

Regional Caucus

Telephone	\$ 150.00	
Mailing	220.00	
Office Supplies	200.00	
Miscellaneous	148.00	
TOTAL	\$ 718.00	

TOTAL PROJECTED EXPENSES		\$ 10890.00
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