

ALLIANCE OF ASIAN AMERICAN BAPTIST CHURCHES
2016 Budget for ABCUSA Fund

Description	Amount	Comments
Fund from ABCUSA	\$ 8,000	
Admin. Expenses for 6 Regional & 3 Language Groups	\$ 4,500.00	\$500 each for 6 regional and 3 language groups
Postage & Others	\$ 400.00	
Travel Subsidies for AAABC 8 Coordinators:		
* West	\$ 750.00	\$250 each for 3
* East	\$ 600.00	\$200 each for 3
* Central	\$ 300.00	\$150 each for 2
Caucus & Admin Coordinator Mileage	\$ 300.00	Mileage
Council of Coordinators Annual Meeting	\$ 350.00	
Annual Convocation	\$ 800.00	
Total	\$ 8,000.00	