

2005 Budgeted Income

UNITED MISSION **\$21,722,297**

Supports all aspects of ABC mission, evangelism, justice, local church, families, healing, children and youth, leadership development, stewardship

ANNUAL OFFERINGS **\$10,637,122**

- AMERICA FOR CHRIST \$2,241,660
- ONE GREAT HOUR SHARING \$2,166,473
- WORLD MISSION OFFERINGS \$3,972,309
- RETIRED MINISTERS & MISSIONARIES OFFERING \$1,687,680
- REGIONAL OFFERINGS \$569,000

SPECIFICS **\$5,461,774**

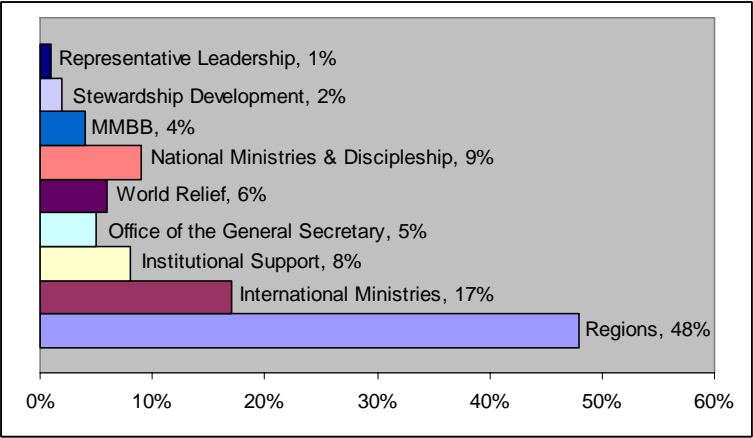
Contributions for projects not budgeted by denominational organizations

INSTITUTION SUPPORT **\$2,789,000**

American Baptist schools, hospitals, homes, and other American Baptist related organizations

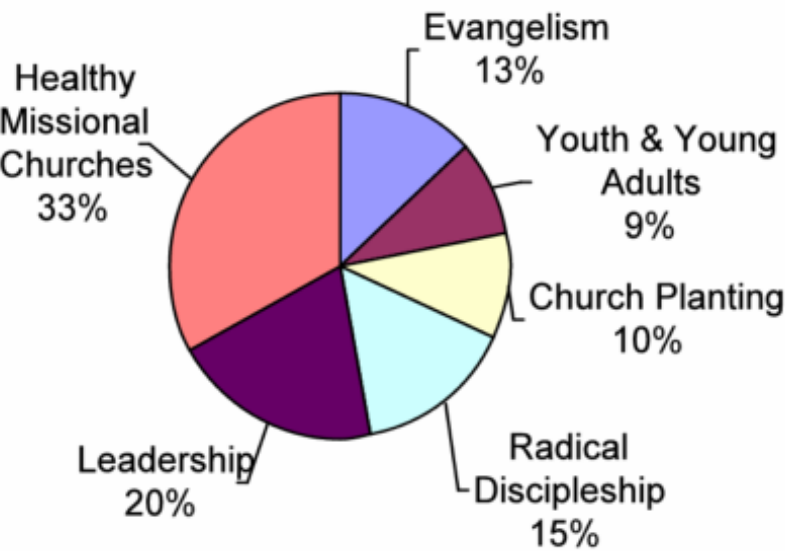
TARGETED GIVING **\$260,000**

TOTAL 2005 BUDGETED INCOME **\$40,870,193**



APPROXIMATE PERCENTAGES* OF ABC MISSION BUDGET SPENT ON KEY MINISTRY AREAS:

Evangelism	13%
Youth & Young Adults	9%
Church Planting	10%
Radical Discipleship	15%
Leadership	20%
Healthy Missional Churches	33%
	100%



AMERICAN BAPTIST MISSION SUPPORT

THE WAY WE SUPPORT MISSION

2005 Anticipated Income & Mission Stewardship

* Estimates by World Mission Support Leadership.

American Baptist Mission Support



	INDIVIDUAL	CONGREGATIONAL	NATIONAL	REGIONAL	GLOBAL
EVANGELISM	The steady, faithful witness of 1,800,000 American Baptists to their faith in Jesus Christ	Revival, renewal, church membership classes	Developing and delivering God's style of evangelism, with 337,086 first-time decisions and baptisms	Training and equipping evangelism, with region-wide Friends Day, encouraging annual goals and objectives	Enabling international partnerships, with baptisms far exceeding numbers in the United States
RADICAL DISCIPLESHIP	Under faithful pastors, the equipping of 1,800,000 American Baptists for ministry	Focused ministry in Christ's name, meeting needs of communities	Focus on ministries of justice; over 800 involved in Volunteers in Mission, serving the Lord across our nation	Curriculum, training and modeling, with staff available as mentors; Bible and Missions conferences	Ministries of peace and initiatives in Nagaland, Liberia, Georgia, etc.
HEALTHY MISSIONAL CHURCHES	Healthy spiritual formation, the basis of healthy ministry	Healthy spiritual formation, the foundation of healthy churches	Training of regional staff as experts in Church Transformation, with 584 existing congregations in transformation	Pastoral placement, transformational colleague groups, mentoring of pastors in church transformation, supporting churches in transition	American Baptist overseas missionaries working on the field to help churches in their global mission
LEADERSHIP	Leadership development based on spiritual gifts leading to mission and ministry	Churches sharing leaders with regions and General Board to help provide governance of our family of faith	"Perfecting the Connection" (Black Church Education Conference), with over 330 in attendance	Dialogue with seminaries, leadership conferences, lay pastoral training and coaching	International Ministries missionaries engaged in theological training and equipping pastors for ministry
CHURCH PLANTING	Members of established churches willing to risk by starting a new church	Local congregations, small and large, starting new churches	227 new churches in 2003—on the way to the goal of 2,010 by 2010	Church Planting departments, new church initiatives, new language congregations, funding as associational levels	Brazilian missionaries stationed in Albania, the world's first self-declared atheist country, with three new church starts and the fourth on its way!
YOUTH	Church school, Bible clubs, children's ministries, youth retreats, ministries galore	Engaging youth in ministry—not as youth, but as believers	"Encounter" national youth gathering, with 1,900 youth and leaders in attendance	Youth Leader Core, camps and conferences, community projects, youth mission trips	Xtreme Teams and others from Thailand, South Africa, Nicaragua, Costa Rica, etc., with month-long experiences in mission in a foreign country